

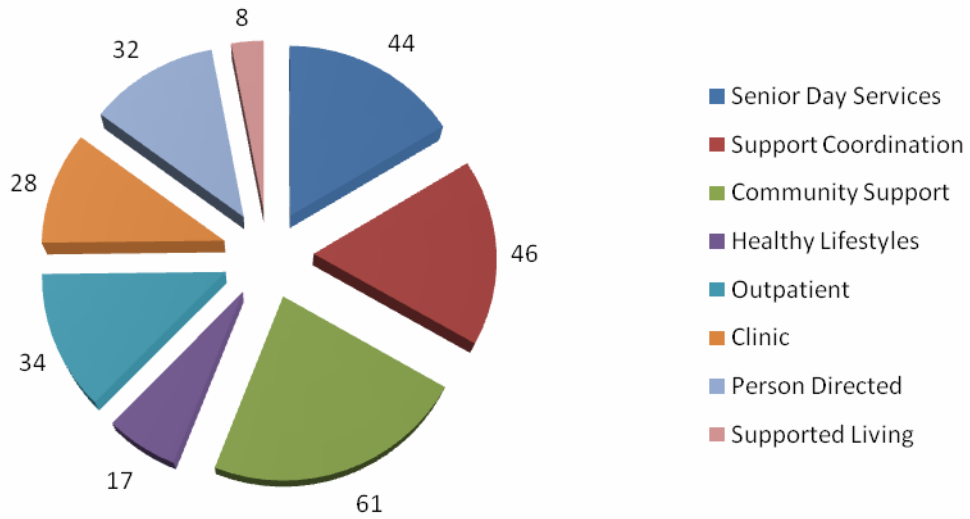
WESTERN MICHIGAN
UNIVERSITY



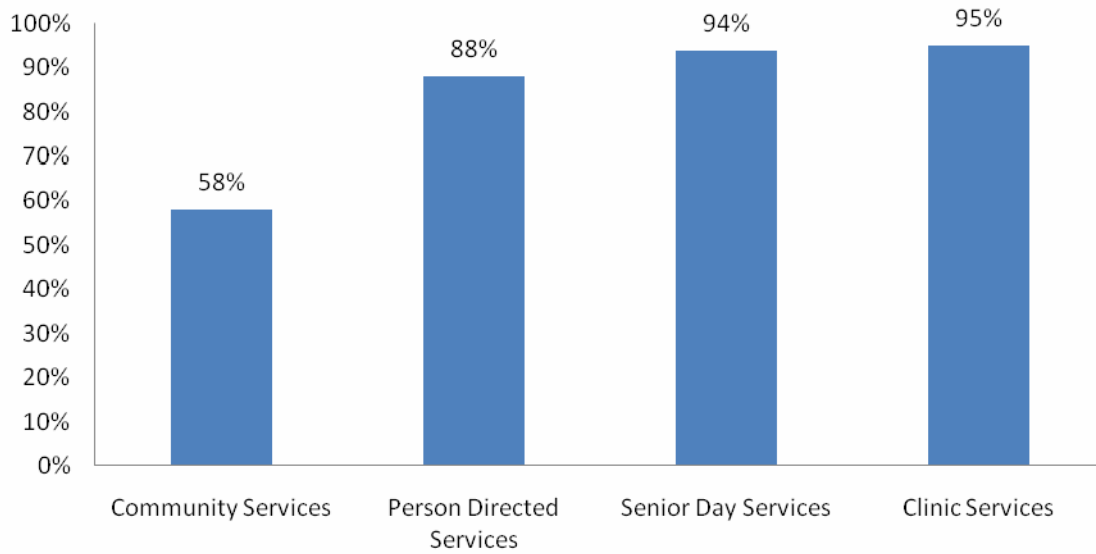
CENTER FOR DISABILITY SERVICES

2007-2008

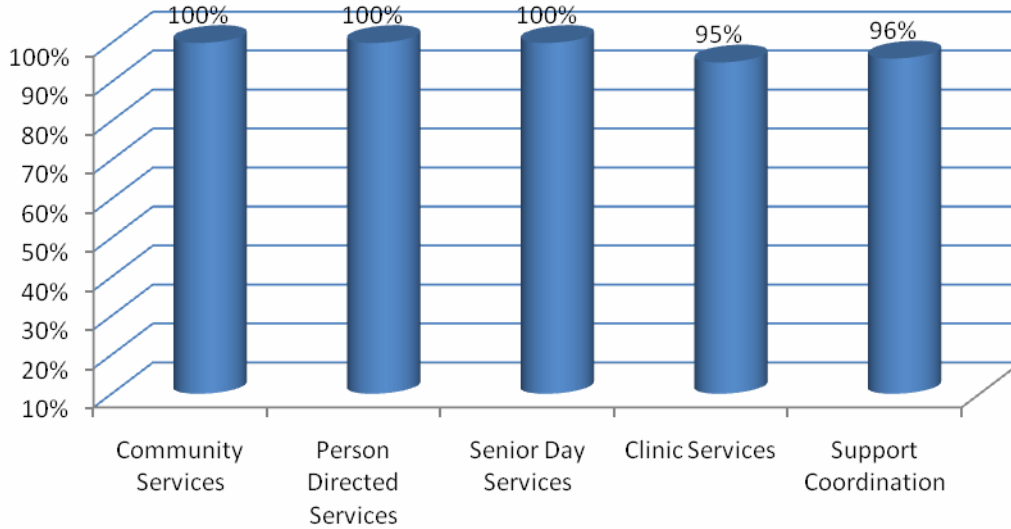
Persons Served 2007/2008



Percent of Consumers Making Progress



Consumer Satisfaction



STATEMENT OF REVENUE AND EXPENSE 2007/2008

PRIVATE FEE REVENUE	\$24,557
CONTRACT FEE REVENUE	\$2,081,459
UNITED WAY	\$74,299
GIFTS	\$4,421
MISCELLANEOUS	\$9,587
TOTAL REVENUE	\$2,194,323
COMPENSATION	\$1,683,741
TRANSPORTATION	\$171,437
OCCUPANCY	\$202,547
OTHER	\$124,862
TOTAL EXPENSE	\$2,182,587