

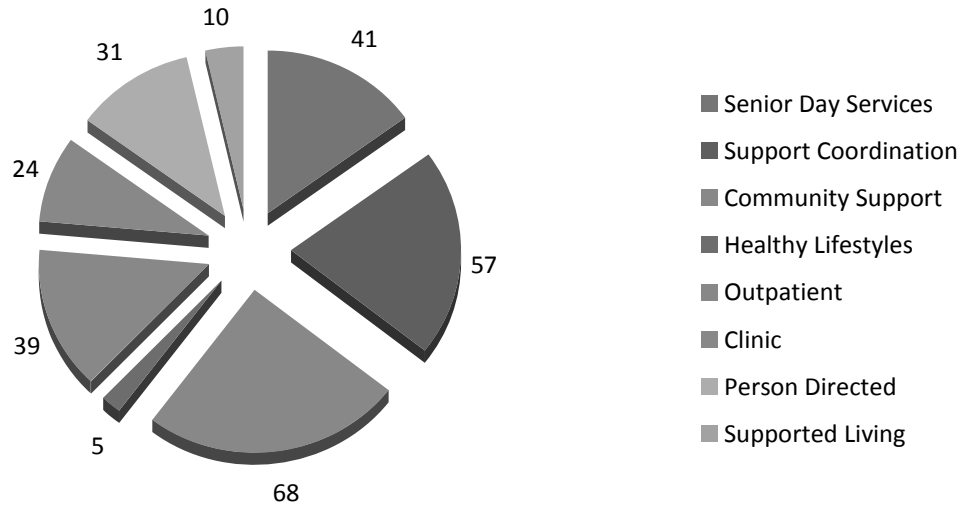
WESTERN MICHIGAN
UNIVERSITY



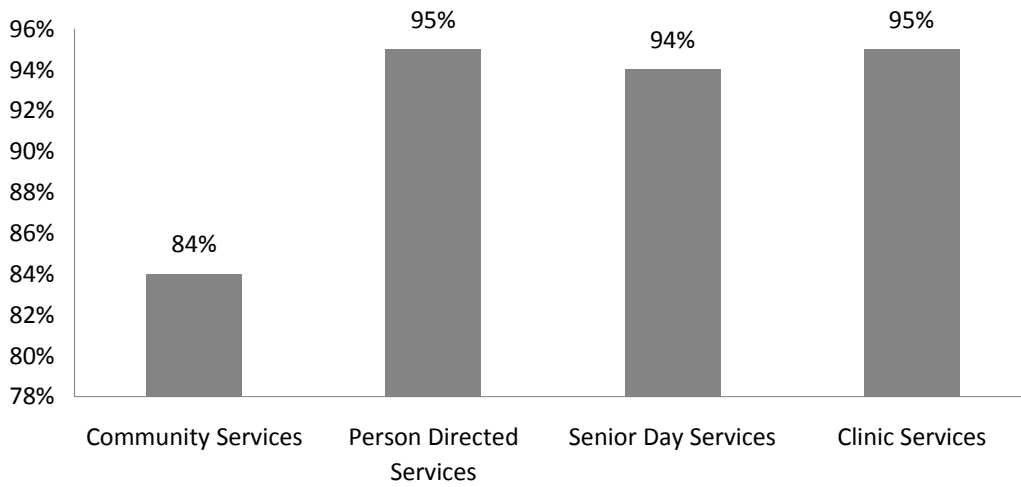
CENTER FOR DISABILITY SERVICES

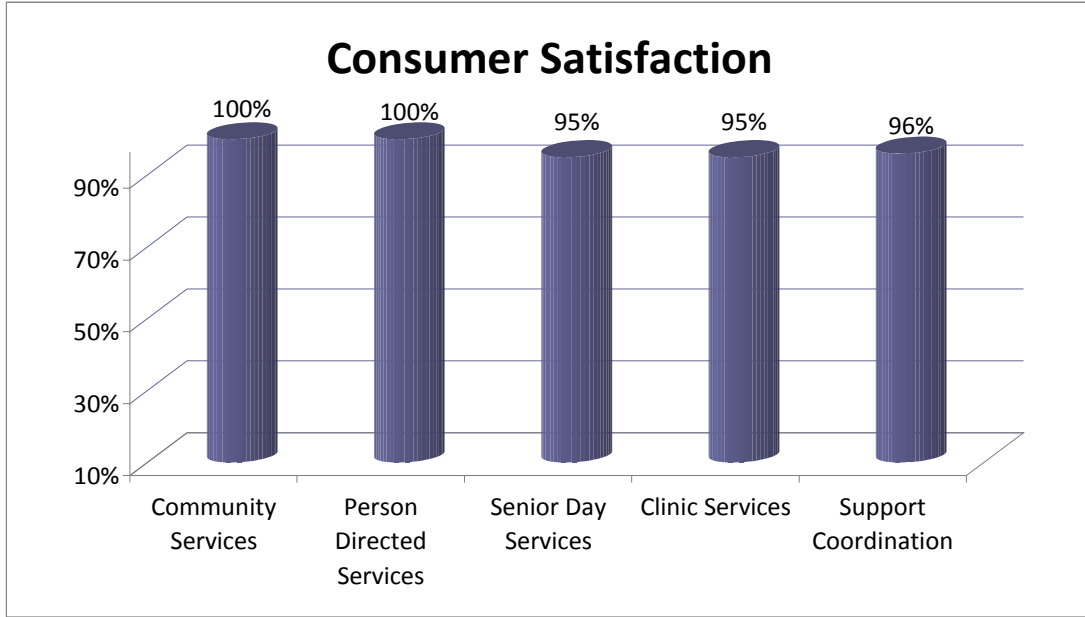
2008-2009

Persons Served 2008/2009



Percent of Consumers Making Progress





STATEMENT OF REVENUE AND EXPENSE 2008/2009	
PRIVATE FEE REVENUE	\$8,773
CONTRACT FEE REVENUE	\$2,460,447
UNITED WAY	\$77,949
GIFTS	\$1,466
MISCELLANEOUS	\$22,896
TOTAL REVENUE	\$2,571,531
COMPENSATION	\$1,819,447
TRANSPORTATION	\$139,151
OCCUPANCY	\$163,917
OTHER	\$254,488
TOTAL EXPENSE	\$2,377,003