General Fund Personnel Expenditures
FY 2011-12
(in millions)

- Wages and Earnings, $154.8
- Health Insurance, $24.2
- Retirement TIAA-CREF, $13.5
- Retirement MPSERS, $9.5
- OASDHI, $8.7
- Other Fringe Benefits, $4.7
- Termination Payments, $1.0
- Disability Income, $0.5
- Workmens Compensation, $0.5
- Life Insurance, $0.5
- Unemployment Compensation, $0.2