Current Funds Expenditures by Function
FY 2014-15
(in millions)

- Instruction, $171.1
- Public Service, $12.2
- Academic Support, $59.8
- Student Services, $28.0
- Institutional Support, $44.2
- Plant Operating and Maintenance, $38.4
- Departmental Research, $19.5
- Financial Aid, $86.3
- Mandatory Transfers, $53.8
- Auxiliary Enterprises, $84.5