2013/14 WMU General Fund Budget Expenditures
Where the Money Goes

81 cents of each $1 goes to classroom, academic, and student support activities
- Instruction
- Scholarships and Student Financial Aid
- Academic Advising and Support Services
- Libraries
- Faculty Research Support
- Student Services

10 cents of each $1 pays for operations and plant maintenance
- Utilities
- Custodians
- Maintenance
- Landscape

9 cents of each $1 goes to institutional support services
- Fundraising Activities
- Budgeting and Accounting Services
- Human Resources
- Central Information Technology
- Legal Services
- Public Safety