

Western Michigan University General Fund Operating Budget

	FY2018 Budget (in millions)	FY2019 Projection (in millions)
Revenues		
Tuition and Fees	\$289.2	\$297.9
State Appropriation	109.4	110.5
Other Revenue	9.4	9.4
Total Revenue	\$408.0	\$417.8
Expenditures		
Compensation	\$275.0	\$280.5
Student Financial Aid	54.7	56.3
Supplies, Equipment & Other	44.6	46.9
Debt Service	16.3	16.3
Utilities	17.4	17.8
Total Expenditures	\$408.0	\$417.8
General Fund Surplus/(Shortfall)	\$0.0	\$0.0