Current Funds Expenditures by Function
FY 2012-13
(in millions)

- Instruction, $160.3
- Public Service, $11.2
- Academic Support, $53.0
- Student Services, $25.9
- Institutional Support, $47.6
- Plant Operating and Maintenance, $36.8
- Departmental Research, $20.1
- Financial Aid, $82.0
- Mandatory Transfers, $50.2
- Auxiliary Enterprises, $96.2