**FIGURE 13**

CURRENT FUND EXPENDITURES (IN THOUSANDS OF DOLLARS)

**2003-2004**

- Instructional & Departmental Research: $128,120
- Research: $21,086
- Public Service: $9,855
- Academic Support: $43,166
- Student Services: $21,186
- Instructional Support: $30,126
- Plant Operations & Maintenance: $43,565
- Scholarships & Fellowships: $77,018
- Auxiliary Activities: $5,894
- Insurance and Benefits: $0

**2007-2008**

- Instructional & Departmental Research: $146,162
- Research: $30,420
- Public Service: $9,241
- Academic Support: $44,422
- Student Services: $22,630
- Instructional Support: $36,927
- Plant Operations & Maintenance: $49,741
- Scholarships & Fellowships: $83,649
- Auxiliary Activities: $2,865
- Insurance and Benefits: $0

*Source: Fact Book Table 41*