

Western Michigan University General Fund Operating Budget

	FY2019 Budget <hr style="width: 100%; border: 0; border-top: 1px solid black; margin: 0;"/> (in millions)	FY2020 Projection <hr style="width: 100%; border: 0; border-top: 1px solid black; margin: 0;"/> (in millions)
Revenues		
Tuition and Fees	\$304.9	\$314.0
State Appropriation	111.2	112.3
Other Revenue	7.6	7.6
Total Revenue	<hr style="width: 100%; border: 0; border-top: 1px solid black; margin: 0;"/> \$423.7	<hr style="width: 100%; border: 0; border-top: 1px solid black; margin: 0;"/> \$434.0
Expenditures		
Compensation	\$282.5	\$288.2
Student Financial Aid	58.9	60.7
Supplies, Equipment & Other	48.1	50.6
Debt Service	16.3	16.3
Utilities	17.9	18.3
Total Expenditures	<hr style="width: 100%; border: 0; border-top: 1px solid black; margin: 0;"/> \$423.7	<hr style="width: 100%; border: 0; border-top: 1px solid black; margin: 0;"/> \$434.0
General Fund Surplus/(Shortfall)	<hr style="width: 100%; border: 0; border-top: 3px double black; margin: 0;"/> \$0.0	<hr style="width: 100%; border: 0; border-top: 3px double black; margin: 0;"/> \$0.0