

Western Michigan University

Value of External Funding Submissions, Awards, and Expenditures

Five Year Summary

FY 2013-14	Submissions	Awards	Expenditures
Arts and Sciences	\$ 31,884,676	\$ 6,776,479	\$ 8,008,510
Aviation	\$ 309,691	\$ 208,166	\$ 121,104
Education and Human Development	\$ 22,947,716	\$ 3,093,539	\$ 2,832,961
Engineering and Applied Sciences	\$ 26,244,576	\$ 5,470,020	\$ 2,634,392
Fine Arts	\$ 32,973	\$ -	\$ -
Graduate College	\$ 477,410	\$ 213,803	\$ 210,893
Haworth College of Business	\$ 661,118	\$ 81,349	\$ 134,360
Health and Human Services <small>includes Tracking Only (4)</small>	\$ 3,661,077	\$ 5,240,151	\$ 3,310,636
Lee Honors College	\$ -	\$ -	\$ -
Vice President for Academic Affairs	\$ 831,461	\$ 919,744	\$ 1,259,270
Vice President for Business and Finance <small>includes Tracking Only (3)</small>	\$ 921,505	\$ 1,747,930	\$ 543,210
Vice President for Diversity and Inclusion	\$ 253,381	\$ 1,055,563	\$ 1,203,947
Vice President for Research	\$ 1,400,334	\$ 2,346,864	\$ 2,133,952
Vice President for Student Affairs	\$ 8,302	\$ 26,303	\$ 69,752
TOTAL	\$89,634,220	\$27,179,909.99	\$22,462,985.75
FY 2014-15	Submissions	Awards	Expenditures
Arts and Sciences	\$ 24,604,511	\$ 11,741,837	\$ 7,304,221
Aviation	\$ 457,670	\$ 456,699	\$ 221,468
Education and Human Development	\$ 15,724,387	\$ 6,293,977	\$ 3,365,791
Engineering and Applied Sciences	\$ 28,343,573	\$ 3,832,353	\$ 3,895,640
Fine Arts	\$ 124,400	\$ 13,388	\$ 13,388
Graduate College	\$ 477,264	\$ 215,227	\$ 251,646
Haworth College of Business	\$ 699,409	\$ 214,200	\$ 172,415
Health and Human Services <small>includes Tracking Only (4)</small>	\$ 12,478,638	\$ 4,729,115	\$ 3,277,569
Lee Honors College	\$ 54,002	\$ -	\$ -
Vice President for Academic Affairs	\$ 3,590,233	\$ 4,218,467	\$ 1,276,600
Vice President for Business and Finance <small>includes Tracking Only (3)</small>	\$ 1,751,500	\$ 703,275	\$ 162,766
Vice President for Diversity and Inclusion	\$ 252,482	\$ 931,135	\$ 1,272,940
Vice President for Research	\$ 7,859,973	\$ 1,734,994	\$ 1,850,209
Vice President for Student Affairs	\$ 69,711	\$ 81,824	\$ 88,834
TOTAL	\$96,487,753	\$35,166,490.50	\$ 23,153,487.72
FY 2015-16	Submissions	Awards	Expenditures
Arts and Sciences	\$ 28,922,194	\$ 4,950,360	\$ 7,749,606
Aviation	\$ 345,031	\$ 11,336	\$ 235,525
Education and Human Development	\$ 8,817,620	\$ 4,460,539	\$ 4,215,661
Engineering and Applied Sciences	\$ 34,697,995	\$ 3,653,858	\$ 3,780,429
Fine Arts	\$ 158,314	\$ 2,800	\$ 11,506
Graduate College	\$ 491,491	\$ 197,216	\$ 330,430
Haworth College of Business	\$ 815,134	\$ -	\$ 152,701
Health and Human Services <small>includes Tracking Only (4)</small>	\$ 9,047,411	\$ 6,263,372	\$ 3,277,736
Lee Honors College	\$ -	\$ 37,262	\$ 19,231
Vice President for Academic Affairs	\$ 1,036,021	\$ 1,091,505	\$ 1,648,900
Vice President for Business and Finance <small>includes Tracking Only (3)</small>	\$ 2,110,500	\$ 633,766	\$ 344,692
Vice President for Diversity and Inclusion	\$ 5,316,526	\$ 1,289,191	\$ 1,217,802
Vice President for Research	\$ 8,953,655	\$ 834,552	\$ 1,520,092
Vice President for Student Affairs	\$ 183,791	\$ 94,419	\$ 86,895
TOTAL	\$100,895,683	\$23,520,175.88	\$ 24,591,206.14

FY 2016-17	Submissions	Awards	Expenditures
Arts and Sciences	32,913,941.00	5,053,020.79	7,081,516.11
Aviation	94,725.00	428,313.00	255,899.43
Education and Human Development	79,543,587.00	2,111,324.45	3,464,150.89
Engineering and Applied Sciences	35,020,185.00	4,034,193.52	4,532,156.48
Fine Arts	452,141.00	10,623.00	7,889.90
Graduate College	289,435.00	102,708.00	192,150.08
Haworth College of Business	658,275.00	-	(4,058.22)
Health and Human Services <small>includes Tracking Only (4)</small>	11,415,954.00	7,110,203.08	4,552,238.41
Lee Honors College	-	-	-
Vice President for Academic Affairs	4,611,082.00	1,922,499.45	2,366,895.02
Vice President for Business and Finance <small>includes Tracking Only (3)</small>	2,199,619.00	3,244,134.20	132,961.48
Vice President for Diversity and Inclusion	3,186,104.00	781,724.00	748,107.92
Vice President for Research	6,022,192.00	2,368,161.22	1,440,005.08
Vice President for Student Affairs	867,540.00	166,373.21	138,801.01
TOTAL	177,274,780.00	27,333,277.92	24,908,713.59
FY 2017-18 through June 30, 2018	Submissions	Awards	Expenditures
Arts and Sciences	23,934,655.00	4,675,312.97	5,866,465.40
Aviation	836,620.00	192,974.00	164,234.11
Education and Human Development	39,488,612.00	9,079,047.61	4,826,111.84
Engineering and Applied Sciences	22,528,138.00	1,821,588.01	4,025,438.26
Fine Arts	26,945.00	2,398.00	7,727.57
Graduate College	172,926.00	103,735.00	280,016.87
Haworth College of Business	751,501.00	455,000.00	494,779.23
Health and Human Services <small>includes Tracking Only (4)</small>	12,222,145.00	5,020,088.74	4,321,444.21
Lee Honors College	-	-	-
Vice President for Academic Affairs	1,321,298.00	1,097,608.22	2,511,623.02
Vice President for Business and Finance <small>includes Tracking Only (3)</small>	594,373.00	1,110,679.53	177,284.64
Vice President for Diversity and Inclusion	915,000.00	550,367.00	642,053.14
Vice President for Research	9,803,867.00	1,328,188.00	1,202,237.67
Vice President for Student Affairs	176,291.00	368,353.42	270,016.29
TOTAL	112,772,371.00	25,805,340.50	24,789,432.25