Western Michigan University
Value of External Funding Submissions, Awards, and Expenditures
Five Year Summary

### FY 2013-14 Submissions, Awards, and Expenditures

<table>
<thead>
<tr>
<th></th>
<th></th>
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</tr>
</thead>
<tbody>
<tr>
<td><strong>Arts and Sciences</strong></td>
<td>$31,884,676</td>
<td>$24,604,511</td>
<td>$28,22,194</td>
<td>$32,913,941</td>
<td>$18,83,440</td>
</tr>
<tr>
<td><strong>Aviation</strong></td>
<td>$309,691</td>
<td>$457,670</td>
<td>$345,031</td>
<td>$94,725</td>
<td>$32,913,941</td>
</tr>
<tr>
<td><strong>Education and Human Development</strong></td>
<td>$22,947,716</td>
<td>$15,724,387</td>
<td>$15,24,800</td>
<td>$8,863,440</td>
<td>$287,989</td>
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<tr>
<td><strong>Engineering and Applied Sciences</strong></td>
<td>$26,244,576</td>
<td>$28,345,573</td>
<td>$28,22,194</td>
<td>$19,292,868</td>
<td>$27,333,277</td>
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<tr>
<td><strong>Fine Arts</strong></td>
<td>$32,973</td>
<td>$124,400</td>
<td>$54,002</td>
<td>$5,480</td>
<td>$4,034,194</td>
</tr>
<tr>
<td><strong>Graduate College</strong></td>
<td>$477,410</td>
<td>$477,264</td>
<td>$999,409</td>
<td>$41,374</td>
<td>$876,540</td>
</tr>
<tr>
<td><strong>Haworth College of Business</strong></td>
<td>$661,118</td>
<td>$2,124,256</td>
<td>$1,28,500</td>
<td>$172,926</td>
<td>$1,78,500</td>
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<tr>
<td><strong>Health and Human Services</strong> includes Tracking Only (3)</td>
<td>$3,661,077</td>
<td>$2,124,256</td>
<td>$1,28,500</td>
<td>$172,926</td>
<td>$1,78,500</td>
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<tr>
<td><strong>Lee Honors College</strong></td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td><strong>Vice President for Academic Affairs</strong></td>
<td>$831,461</td>
<td>$921,505</td>
<td>$2,124,256</td>
<td>$172,926</td>
<td>$1,78,500</td>
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<tr>
<td><strong>Vice President for Business and Finance</strong> includes Tracking Only (5)</td>
<td>$2,31,800</td>
<td>$7,147,930</td>
<td>$3,244,134</td>
<td>$12,36,051</td>
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<td><strong>Vice President for Diversity and Inclusion</strong></td>
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<td>$1,055,563</td>
<td>$1,92,264</td>
<td>$172,926</td>
<td>$1,78,500</td>
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<tr>
<td><strong>Vice President for Research</strong></td>
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<td>$2,346,864</td>
<td>$2,133,952</td>
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<td>$1,78,500</td>
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<tr>
<td><strong>Vice President for Student Affairs</strong></td>
<td>$8,302</td>
<td>$26,303</td>
<td>$69,752</td>
<td>$876,540</td>
<td>$1,78,500</td>
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<td>$24,908,713</td>
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### FY 2014-15 Submissions, Awards, and Expenditures

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2014-15</th>
<th>FY 2015-16</th>
<th>FY 2016-17</th>
<th>FY 2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Arts and Sciences</strong></td>
<td>$24,604,511</td>
<td>$28,22,194</td>
<td>$32,913,941</td>
<td>$18,83,440</td>
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<tr>
<td><strong>Aviation</strong></td>
<td>$457,670</td>
<td>$345,031</td>
<td>$94,725</td>
<td>$32,913,941</td>
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<tr>
<td><strong>Education and Human Development</strong></td>
<td>$15,724,387</td>
<td>$15,24,800</td>
<td>$8,863,440</td>
<td>$287,989</td>
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<tr>
<td><strong>Engineering and Applied Sciences</strong></td>
<td>$28,345,573</td>
<td>$28,22,194</td>
<td>$19,292,868</td>
<td>$27,333,277</td>
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<tr>
<td><strong>Fine Arts</strong></td>
<td>$124,400</td>
<td>$54,002</td>
<td>$5,480</td>
<td>$4,034,194</td>
</tr>
<tr>
<td><strong>Graduate College</strong></td>
<td>$477,264</td>
<td>$999,409</td>
<td>$41,374</td>
<td>$876,540</td>
</tr>
<tr>
<td><strong>Haworth College of Business</strong></td>
<td>$2,124,256</td>
<td>$1,28,500</td>
<td>$172,926</td>
<td>$1,78,500</td>
</tr>
<tr>
<td><strong>Health and Human Services</strong> includes Tracking Only (3)</td>
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<td>$1,78,500</td>
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<tr>
<td><strong>Lee Honors College</strong></td>
<td>$-</td>
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<td>$-</td>
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<tr>
<td><strong>Vice President for Academic Affairs</strong></td>
<td>$921,505</td>
<td>$7,147,930</td>
<td>$3,244,134</td>
<td>$12,36,051</td>
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<tr>
<td><strong>Vice President for Business and Finance</strong> includes Tracking Only (5)</td>
<td>$2,124,256</td>
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<td>$172,926</td>
<td>$1,78,500</td>
</tr>
<tr>
<td><strong>Vice President for Diversity and Inclusion</strong></td>
<td>$125,381</td>
<td>$1,055,563</td>
<td>$1,92,264</td>
<td>$172,926</td>
</tr>
<tr>
<td><strong>Vice President for Research</strong></td>
<td>$1,400,334</td>
<td>$2,346,864</td>
<td>$2,133,952</td>
<td>$4,034,194</td>
</tr>
<tr>
<td><strong>Vice President for Student Affairs</strong></td>
<td>$8,302</td>
<td>$26,303</td>
<td>$69,752</td>
<td>$876,540</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$96,487,753</td>
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### FY 2015-16 Submissions, Awards, and Expenditures

<table>
<thead>
<tr>
<th>Program</th>
<th>FY 2015-16</th>
<th>FY 2016-17</th>
<th>FY 2017-18</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Arts and Sciences</strong></td>
<td>$28,22,194</td>
<td>$32,913,941</td>
<td>$18,83,440</td>
</tr>
<tr>
<td><strong>Aviation</strong></td>
<td>$345,031</td>
<td>$94,725</td>
<td>$32,913,941</td>
</tr>
<tr>
<td><strong>Education and Human Development</strong></td>
<td>$8,817,620</td>
<td>$8,863,440</td>
<td>$287,989</td>
</tr>
<tr>
<td><strong>Engineering and Applied Sciences</strong></td>
<td>$34,697,995</td>
<td>$19,292,868</td>
<td>$27,333,277</td>
</tr>
<tr>
<td><strong>Fine Arts</strong></td>
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<td>$5,480</td>
<td>$4,034,194</td>
</tr>
<tr>
<td><strong>Graduate College</strong></td>
<td>$491,491</td>
<td>$41,374</td>
<td>$876,540</td>
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<tr>
<td><strong>Haworth College of Business</strong></td>
<td>$815,134</td>
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<tr>
<td><strong>Health and Human Services</strong> includes Tracking Only (3)</td>
<td>$9,047,411</td>
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<td>$1,78,500</td>
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<tr>
<td><strong>Lee Honors College</strong></td>
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<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td><strong>Vice President for Academic Affairs</strong></td>
<td>$1,036,021</td>
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<td>$1,78,500</td>
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<tr>
<td><strong>Vice President for Business and Finance</strong> includes Tracking Only (5)</td>
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<tr>
<td><strong>Vice President for Diversity and Inclusion</strong></td>
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<td>$1,78,500</td>
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<tr>
<td><strong>Vice President for Research</strong></td>
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<td>$1,78,500</td>
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<tr>
<td><strong>Vice President for Student Affairs</strong></td>
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<td>$1,78,500</td>
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<tr>
<td><strong>TOTAL</strong></td>
<td>$100,895,683</td>
<td>$23,520,178</td>
<td>$24,591,206</td>
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</table>

**Includes Tracking Only (4)**
Western Michigan University
Value of External Funding Submissions, Awards, and Expenditures
Five Year Summary

<table>
<thead>
<tr>
<th></th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2015-16 Submissions</td>
<td>$6,329,889</td>
<td>$8,656,518</td>
<td>$7,959,797</td>
<td>$8,746,650</td>
<td>$7,431,312</td>
<td>$10,098,079</td>
<td>$11,936,918</td>
<td>$6,753,129</td>
<td>$10,789,432</td>
<td>$9,068,032</td>
<td>$100,895,683</td>
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<tr>
<td>2016-17 Submissions</td>
<td>$7,627,581</td>
<td>$13,889,453</td>
<td>$22,082,386</td>
<td>$36,799,414</td>
<td>$44,230,725</td>
<td>$54,329,405</td>
<td>$66,266,323</td>
<td>$73,019,452</td>
<td>$83,808,884</td>
<td>$91,827,651</td>
<td>$100,895,683</td>
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</tr>
<tr>
<td>2017-18 Submissions</td>
<td>$13,920,024</td>
<td>$18,207,093</td>
<td>$31,581,104</td>
<td>$6,926,008</td>
<td>$2,292,338</td>
<td>$4,193,250</td>
<td>$8,224,466</td>
<td>$7,553,119</td>
<td>$9,495,329</td>
<td>$9,237,434</td>
<td>$24,541,964</td>
<td>$177,274,780</td>
<td></td>
</tr>
</tbody>
</table>

External Submissions through March 31, 2018

- **Cumulative Value**
  - $20,000,000
  - $40,000,000
  - $60,000,000
  - $80,000,000
  - $100,000,000
  - $120,000,000
  - $140,000,000
  - $160,000,000
  - $180,000,000
  - $200,000,000

- **Time Periods**
  - JUL
  - AUG
  - SEP
  - OCT
  - NOV
  - DEC
  - JAN
  - FEB
  - MAR
  - APR
  - MAY
  - JUN

- **External Submissions**
  - 2013-14 Submissions
  - 2014-15 Submissions
  - 2015-16 Submissions
  - 2016-17 Submissions
  - 2017-18 Submissions

- **Total Value**
  - $88,991,906
Western Michigan University
Value of External Funding Submissions, Awards, and Expenditures
Five Year Summary

<table>
<thead>
<tr>
<th>Year</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-14</td>
<td>Awards</td>
<td>$1,516,417</td>
<td>$3,271,023</td>
<td>$3,421,008</td>
<td>$1,768,506</td>
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<td>$1,625,009</td>
<td>$320,841</td>
<td>$1,677,076</td>
<td>$4,564,067</td>
<td>$27,179,910</td>
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<tr>
<td>2014-15</td>
<td>Awards</td>
<td>$2,316,905</td>
<td>$4,787,440</td>
<td>$8,208,447</td>
<td>$13,457,815</td>
<td>$20,517,926</td>
<td>$1,777,076</td>
<td>$4,564,067</td>
<td>$23,520,176</td>
<td>$35,162,491</td>
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<tr>
<td>2015-16</td>
<td>Awards</td>
<td>$3,189,183</td>
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<td>$4,569,490</td>
<td>$8,480,670</td>
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<td>$16,321,884</td>
<td>$17,501,121</td>
<td>$18,692,917</td>
<td>$27,179,910</td>
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<tr>
<td>2016-17</td>
<td>Awards</td>
<td>$3,189,183</td>
<td>$2,022,821</td>
<td>$4,508,018</td>
<td>$2,380,924</td>
<td>$2,061,783</td>
<td>$2,220,427</td>
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<td>$1,112,581</td>
<td>$2,386,238</td>
<td>$19,105,620</td>
<td>$21,597,138</td>
<td>$23,520,176</td>
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<tr>
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<td>$21,180,482</td>
<td>$21,180,482</td>
<td>$27,333,276</td>
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</tbody>
</table>

External Awards through March 31, 2018

Cumulative Value

- $5,000,000
- $10,000,000
- $15,000,000
- $20,000,000
- $25,000,000
- $30,000,000
- $35,000,000
- $40,000,000

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN
Western Michigan University
Value of External Funding Submissions, Awards, and Expenditures
Five Year Summary

<table>
<thead>
<tr>
<th></th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
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<th>JAN</th>
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<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>2013-14 Expenditures</td>
<td>$2,614,296</td>
<td>$2,336,356</td>
<td>$1,749,434</td>
<td>$1,919,625</td>
<td>$1,365,195</td>
<td>$2,296,694</td>
<td>$1,202,212</td>
<td>$1,127,918</td>
<td>$1,619,902</td>
<td>$1,659,890</td>
<td>$1,828,133</td>
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<tr>
<td>2014-15 Expenditures</td>
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<td>$14,511,730</td>
<td>$16,131,632</td>
<td>$17,791,522</td>
<td>$19,619,655</td>
<td>$22,462,986</td>
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<tr>
<td>2016-17 Expenditures</td>
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<td>$11,299,204</td>
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<td>$21,991,843</td>
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<td>$24,908,714</td>
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<tr>
<td>2017-18 Expenditures</td>
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<td>$17,454,880</td>
<td>$17,454,880</td>
<td>$17,454,880</td>
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</tr>
</tbody>
</table>

External Expenditures through March 31, 2018

Cumulative Value

- $30,000,000
- $25,000,000
- $20,000,000
- $15,000,000
- $10,000,000
- $5,000,000
- $-
## Western Michigan University
### Value of External Funding Five Year Summary

**College of Arts and Sciences**

<table>
<thead>
<tr>
<th></th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
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<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FY 2013-14</strong></td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Submissions</td>
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<td>$1,249,351</td>
<td>$4,263,515</td>
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<td>$6,260,355</td>
<td>$1,593,137</td>
<td>$3,661,461</td>
<td>$1,131,360</td>
<td>$1,825,697</td>
<td>$1,593,137</td>
<td>$1,809,547</td>
</tr>
<tr>
<td><strong>FY 2014-15</strong></td>
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</tr>
<tr>
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<td>$2,657,822</td>
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<td><strong>FY 2015-16</strong></td>
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<tr>
<td>Submissions</td>
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<td>$187,902</td>
<td>$2,525,865</td>
<td>$4,250,263</td>
<td>$28,922,194</td>
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**NOTE:** July 2016 CAREER proposal entered Litinova/PHYSE; June 2017 amount reduced changing the submitted figure for July.

### External Submissions through March 31, 2018

- FY 2013-14 Submissions
- FY 2014-15 Submissions
- FY 2015-16 Submissions
- FY 2016-17 Submissions
- FY 2017-18 Submissions

### Cumulative Value

- $5,000,000
- $10,000,000
- $15,000,000
- $20,000,000
- $25,000,000
- $30,000,000
- $35,000,000

**Columns:** JUL, AUG, SEP, OCT, NOV, DEC, JAN, FEB, MAR, APR, MAY, JUN
Western Michigan University
Value of External Funding Five Year Summary
College of Arts and Sciences

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NOTE: FY17 - Sydlik moved from SAMPI/CAS to CEHD taking three awards with her. Reduces the months of August and January.

**External Awards through March 31, 2018**

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Western Michigan University  
Value of External Funding Five Year Summary  
College of Arts and Sciences

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External Expenditures through March 31, 2018

**Health and Human Services** includes Tracking Only (3)
## Western Michigan University
### Value of External Funding Five Year Summary
#### College of Aviation

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**External Submissions through March 31, 2018**

![Cumulative Value Graph](image-url)
## Western Michigan University

Value of External Funding Five Year Summary

### College of Aviation

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External Awards through March 31, 2018
**Western Michigan University**

**Value of External Funding Five Year Summary**

**College of Aviation**

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External Expenditures through March 31, 2018
Western Michigan University
Value of External Funding Five Year Summary
College of Education and Human Development

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<th>FY 2013-14</th>
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<th>FEB</th>
<th>MAR</th>
<th>APR</th>
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<th>FEB</th>
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<th>MAY</th>
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Western Michigan University
Value of External Funding Five Year Summary
College of Education and Human Development

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<th>FY 2013-14</th>
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<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
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NOTE: FY17 - Sydlik moved from SAMPI/CAS to CEHD bringing three awards with her. Increases the months of August and January.

External Awards through March 31, 2018
### Western Michigan University
#### Value of External Funding Five Year Summary

**College of Education and Human Development**

<table>
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<tr>
<th></th>
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<th>AUG</th>
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<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
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External Expenditures through March 31, 2018

![External Expenditures through March 31, 2018](image-url)
## Western Michigan University
### Value of External Funding Five Year Summary
#### College of Engineering and Applied Sciences

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<th>MAR</th>
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| FY 2014-15 |
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| Submissions | $1,966,486 | $2,650,042 | $3,969,380 | $7,772,494 | $11,447,525 | $18,255,751 | $19,600,599 | $22,631,088 | $24,268,806 | $26,244,576 |

| FY 2015-16 |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| Submissions | $1,794,180 | $1,072,687 | $1,332,771 | $3,125,097 | $3,208,293 | $2,330,638 | $2,924,696 | $2,510,026 | $1,624,244 | $86,659 | $4,359,905 | $3,974,377 | $28,343,573 |

| FY 2016-17 |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| Submissions | $4,463,321 | $1,044,638 | $2,346,211 | $1,678,018 | $4,542,169 | $1,915,055 | $2,772,945 | $4,288,905 | $956,207 | $3,888,321 | $4,077,400 | $2,724,805 | $34,697,995 |

| FY 2017-18 |
|------------|------|------|------|------|------|------|------|------|------|------|------|------|--------|
| Submissions | $3,728,725 | $89,575 | $10,462,483 | $2,847,645 | $6,710,906 | $650,910 | $2,219,942 | $3,573,114 | $1,611,659 | $974,449 | $509,767 | $2,091,010 | $35,020,185 |

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<td>FY 2016-17 Submissions</td>
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<td>FY 2017-18 Submissions</td>
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## Western Michigan University

### Value of External Funding Five Year Summary

#### College of Engineering and Applied Sciences

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### External Awards through March 31, 2018

- **FY 2013-14 Awards**
- **FY 2014-15 Awards**
- **FY 2015-16 Awards**
- **FY 2016-17 Awards**
- **FY 2017-18 Awards**
Western Michigan University  
Value of External Funding Five Year Summary  
College of Engineering and Applied Sciences

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<th>MAY</th>
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Cumulative Value

External Expenditures through March 31, 2018
Western Michigan University
Value of External Funding Five Year Summary
College of Fine Arts

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External Submissions through March 31, 2018

Diagram showing cumulative value of external submissions from FY 2013-14 to FY 2017-18.
Western Michigan University  
Value of External Funding Five Year Summary  
College of Fine Arts

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<thead>
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<th>FY 2013-14</th>
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<th>SEP</th>
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External Awards through March 31, 2018

NOTE: PI change on USDE grant from Cannon (CFA) to Blyth (VPAA) on 04/18/17, transferred the award funding from CFA to VPAA. Therefore reducing the award total in CFA (original award date: 10/05/16).
## Western Michigan University
### Value of External Funding Five Year Summary
#### College of Fine Arts

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### External Expenditures through March 31, 2018

- **FY 2013-14 Expenditures**
- **FY 2014-15 Expenditures**
- **FY 2015-16 Expenditures**
- **FY 2016-17 Expenditures**
- **FY 2017-18 Expenditures**

---

**External Expenditures through March 31, 2018**

- Cumulative Value

- JUL | AUG | SEP | OCT | NOV | DEC | JAN | FEB | MAR | APR | MAY | JUN |

- Cumulative Value ranges from $0 to $14,000
### Western Michigan University

**Value of External Funding Five Year Summary**

**The Graduate College**

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**External Submissions through March 31, 2018**

- **FY 2013-14 Submissions**
- **FY 2014-15 Submissions**
- **FY 2015-16 Submissions**
- **FY 2016-17 Submissions**
- **FY 2017-18 Submissions**
Western Michigan University
Value of External Funding Five Year Summary
The Graduate College

<table>
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External Awards through March 31, 2018

- **FY 2013-14 Awards**
- **FY 2014-15 Awards**
- **FY 2015-16 Awards**
- **FY 2016-17 Awards**
- **FY 2017-18 Awards**

Cumulative Value

- $50,000
- $100,000
- $150,000
- $200,000
- $250,000

JUL AUG SEP OCT NOV DEC JAN FEB MAR APR MAY JUN
## Western Michigan University
### Value of External Funding Five Year Summary
#### The Graduate College

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<th>APR</th>
<th>MAY</th>
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<td>$8,785</td>
<td>$23,384</td>
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**External Expenditures through March 31, 2018**

![Graph showing cumulative value of external expenditures through March 31, 2018]
## Western Michigan University
### Value of External Funding Five Year Summary
#### Haworth College of Business

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**External Submissions through March 31, 2018**

- FY 2013-14 Submissions
- FY 2014-15 Submissions
- FY 2015-16 Submissions
- FY 2016-17 Submissions
- FY 2017-18 Submissions
Western Michigan University  
Value of External Funding Five Year Summary  
Haworth College of Business  

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**External Awards through March 31, 2018**

- **FY 2013-14 Awards**
- **FY 2014-15 Awards**
- **FY 2015-16 Awards**
- **FY 2016-17 Awards**
- **FY 2017-18 Awards**
### Western Michigan University

**Value of External Funding Five Year Summary**

**Haworth College of Business**

<table>
<thead>
<tr>
<th>FY</th>
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<th>AUG</th>
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<th>MAR</th>
<th>APR</th>
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**External Expenditures through March 31, 2018**

*Chart showing cumulative value from FY 2013-14 to FY 2017-18.*
Western Michigan University
Value of External Funding Five Year Summary
College of Health and Human Services

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<td>$9,251,105</td>
<td>$12,412,647</td>
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<td>$6,082,350</td>
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External Submissions through March 31, 2018
# Western Michigan University

## Value of External Funding Five Year Summary

### College of Health and Human Services

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<th>MAR</th>
<th>APR</th>
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<th>APR</th>
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<td>$4,324,948</td>
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<th>MAY</th>
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<td>$74,821</td>
<td>$404,167</td>
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<td>$5,240,151</td>
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<td>06/30/16 Center for Disability Services-Tracking only award-$580,474.40</td>
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<td>To Date Total Tracking Only Awards FY 18 = $1,999,156.40</td>
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### External Awards through March 31, 2018

- **FY 2013-14 Awards**
- **FY 2014-15 Awards**
- **FY 2015-16 Awards**
- **FY 2016-17 Awards**
- **FY 2017-18 Awards**

### Cumulative Value

- **JUL**
- **AUG**
- **SEP**
- **OCT**
- **NOV**
- **DEC**
- **JAN**
- **FEB**
- **MAR**
- **APR**
- **MAY**
- **JUN**

- **To Date Total Tracking Only Awards FY 18 = $1,999,156.40**

### Health and Human Services includes Tracking Only (3)

**Total Tracking Only Awards FY 18 = $1,599,156.40**
Western Michigan University  
Value of External Funding Five Year Summary  
College of Health and Human Services

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<th>APR</th>
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<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
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<th>APR</th>
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External Expenditures through March 31, 2018
# Western Michigan University
## Value of External Funding Five Year Summary
### Lee Honors College

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### External Submissions through March 31, 2018

- **FY 2013-14 Submissions**
- **FY 2014-15 Submissions**
- **FY 2015-16 Submissions**
- **FY 2016-17 Submissions**
- **FY 2017-18 Submissions**
Western Michigan University
Value of External Funding Five Year Summary
Lee Honors College

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External Awards through March 31, 2018

- FY 2013-14 Awards
- FY 2014-15 Awards
- FY 2015-16 Awards
- FY 2016-17 Awards
- FY 2017-18 Awards
# Western Michigan University
## Value of External Funding Five Year Summary
### Lee Honors College

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**External Expenditures through March 31, 2018**

- FY 2013-14 Expenditures
- FY 2014-15 Expenditures
- FY 2015-16 Expenditures
- FY 2016-17 Expenditures
- FY 2017-18 Expenditures
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# Western Michigan University

## Value of External Funding Five Year Summary

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<th>JAN</th>
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### External Awards through March 31, 2018

**NOTE:** PI change on USDE grant from Cannon (CFA) to Blyth (VPAA) on 04/18/17, transferred the award funding from CFA to VPAA. Therefore increasing the award total in VPAA (original award date: 10/05/16).
Western Michigan University  
Value of External Funding Five Year Summary  
Provost and Vice President for Academic Affairs

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External Expenditures through March 31, 2018
# Western Michigan University

## Value of External Funding Five Year Summary

### Vice President for Business and Finance

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## Cumulative Value

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### External Submissions through March 31, 2018

- **FY 2013-14 Submissions**
- **FY 2014-15 Submissions**
- **FY 2015-16 Submissions**
- **FY 2016-17 Submissions**
- **FY 2017-18 Submissions**

---

Western Michigan University

Value of External Funding Five Year Summary

Vice President for Business and Finance
Western Michigan University  
Value of External Funding Five Year Summary  
Vice President for Business and Finance

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<th>MAR</th>
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<th>MAY</th>
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6/30/14 Tracking Only Award: Auxiliary Enterprises total= $987,315.57

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<th>FEB</th>
<th>MAR</th>
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<th>MAY</th>
<th>JUN</th>
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6/30/15 Tracking Only Award: Auxiliary Enterprises total= $697,774.66

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6/30/16 Tracking Only Award: Auxiliary Enterprises total= $633,765.57

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6/30/17 Tracking Only Award: Auxiliary Enterprises total= $1,137,134.20

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<th>MAR</th>
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<th>MAY</th>
<th>JUN</th>
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External Awards through March 31, 2018

- **FY 2013-14 Awards**
- **FY 2014-15 Awards**
- **FY 2015-16 Awards**
- **FY 2016-17 Awards**
- **FY 2017-18 Awards**
## Western Michigan University

### Value of External Funding Five Year Summary

**Vice President for Business and Finance**

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<th>Nov</th>
<th>Dec</th>
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<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
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Expenditures through March 31, 2018

**Cumulative Value**

- FY 2013-14 Expenditures
- FY 2014-15 Expenditures
- FY 2015-16 Expenditures
- FY 2016-17 Expenditures
- FY 2017-18 Expenditures
Western Michigan University
Value of External Funding Five Year Summary
Vice President for Diversity and Inclusion

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External Submissions through March 31, 2018

Cumulative Value

- FY 2013-14 Submissions
- FY 2014-15 Submissions
- FY 2015-16 Submissions
- FY 2016-17 Submissions
- FY 2017-18 Submissions
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### External Awards through March 31, 2018

- **FY 2013-14 Awards**
- **FY 2014-15 Awards**
- **FY 2015-16 Awards**
- **FY 2016-17 Awards**
- **FY 2017-18 Awards**

![External Awards through March 31, 2018](image-url)
## Western Michigan University

### Value of External Funding Five Year Summary

**Vice President for Diversity and Inclusion**

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<th>MAR</th>
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<th>MAY</th>
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<td>$500,425</td>
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### External Expenditures through March 31, 2018

- **FY 2013-14 Expenditures**
- **FY 2014-15 Expenditures**
- **FY 2015-16 Expenditures**
- **FY 2016-17 Expenditures**
- **FY 2017-18 Expenditures**
Western Michigan University
Value of External Funding Submissions Five Year Summary
Office of the Vice President for Research

<table>
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<tr>
<th>Year</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
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## Western Michigan University

### Value of External Funding Submissions Five Year Summary

**Office of the Vice President for Research**

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<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
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<th>APR</th>
<th>MAY</th>
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### External Awards through March 31, 2018

**Cumulative Value**

- FY 2013-14 Awards
- FY 2014-15 Awards
- FY 2015-16 Awards
- FY 2016-17 Awards
- FY 2017-18 Awards

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*Western Michigan University*

*Value of External Funding Submissions Five Year Summary*

*Office of the Vice President for Research*
## Western Michigan University

**Value of External Funding Submissions Five Year Summary**

Office of the Vice President for Research

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<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>TOTAL</th>
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<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
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<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
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<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>$120,235</td>
<td>$119,318</td>
<td>$141,816</td>
<td>$114,864</td>
<td>$133,703</td>
<td>$128,671</td>
<td>$102,643</td>
<td>$89,620</td>
<td>$141,663</td>
<td>$137,609</td>
<td>$123,106</td>
<td>$1,087,571</td>
<td></td>
</tr>
</tbody>
</table>

### FY 2017-18

<table>
<thead>
<tr>
<th>Month</th>
<th>Jul</th>
<th>Aug</th>
<th>Sep</th>
<th>Oct</th>
<th>Nov</th>
<th>Dec</th>
<th>Jan</th>
<th>Feb</th>
<th>Mar</th>
<th>Apr</th>
<th>May</th>
<th>Jun</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Expenditures</td>
<td>$109,844</td>
<td>$76,130</td>
<td>$54,738</td>
<td>$122,982</td>
<td>$102,905</td>
<td>$97,848</td>
<td>$61,762</td>
<td>$51,315</td>
<td>$8,740</td>
<td>$686,263</td>
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</table>

### Health and Human Services

Table includes Tracking Only (3)

Cumulative Value External Expenditures through March 31, 2018

- FY 2013-14 Expenditures
- FY 2014-15 Expenditures
- FY 2015-16 Expenditures
- FY 2016-17 Expenditures
- FY 2017-18 Expenditures
Western Michigan University
Value of External Funding Submissions Five Year Summary
Vice President for Student Affairs

<table>
<thead>
<tr>
<th>FY 2013-14</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Submissions</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 8,302</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 8,302</td>
</tr>
<tr>
<td>FY 2014-15</td>
<td>$ -</td>
<td>$ 4,600</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 65,111</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 8,302</td>
<td>$ 69,711</td>
</tr>
<tr>
<td>Submissions</td>
<td>$ -</td>
<td>$ 4,600</td>
<td>$ 4,600</td>
<td>$ 4,600</td>
<td>$ 69,711</td>
<td>$ 69,711</td>
<td>$ 69,711</td>
<td>$ 69,711</td>
<td>$ 69,711</td>
<td>$ 69,711</td>
<td>$ 69,711</td>
<td>$ 69,711</td>
<td>$ 183,791</td>
</tr>
<tr>
<td>FY 2016-17</td>
<td>$ -</td>
<td>$ 1,640</td>
<td>$ 76,369</td>
<td>$ 83,762</td>
<td>$ 984</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ -</td>
<td>$ 162,755</td>
</tr>
</tbody>
</table>

External Submissions through March 31, 2018

- FY 2013-14 Submissions
- FY 2014-15 Submissions
- FY 2015-16 Submissions
- FY 2016-17 Submissions
- FY 2017-18 Submissions
Western Michigan University
Value of External Funding Submissions Five Year Summary
Vice President for Student Affairs

<table>
<thead>
<tr>
<th>FY 2013-14</th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>Awards</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$5,061</td>
<td>$-</td>
<td>$-</td>
<td>$1,410</td>
<td>$-</td>
<td>$-</td>
<td>$19,832</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>FY 2014-15</td>
<td>$-</td>
<td>$-</td>
<td>$2,110</td>
<td>$-</td>
<td>$-</td>
<td>$13,615</td>
<td>$62,010</td>
<td>$-</td>
<td>$-</td>
<td>$-</td>
<td>$4,089</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>FY 2015-16</td>
<td>$-</td>
<td>$2,110</td>
<td>$2,110</td>
<td>$15,725</td>
<td>$77,735</td>
<td>$77,735</td>
<td>$77,735</td>
<td>$81,824</td>
<td>$-</td>
<td>$-</td>
<td>$94,419</td>
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<tr>
<td>FY 2016-17</td>
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<td>$62,574</td>
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<td>$3,824</td>
<td>$-</td>
<td>$-</td>
<td>$162,550</td>
<td>$-</td>
<td>$-</td>
</tr>
<tr>
<td>FY 2017-18</td>
<td>$-</td>
<td>$-</td>
<td>$1,640</td>
<td>$182,529</td>
<td>$14,887</td>
<td>$62,010</td>
<td>$83,342</td>
<td>$4,239</td>
<td>$-</td>
<td>$-</td>
<td>$348,647</td>
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</tr>
</tbody>
</table>

External Awards through March 31, 2018

Cumulative Value

- FY 2013-14 Awards
- FY 2014-15 Awards
- FY 2015-16 Awards
- FY 2016-17 Awards
- FY 2017-18 Awards
## Western Michigan University
### Value of External Funding Submissions Five Year Summary
#### Vice President for Student Affairs

<table>
<thead>
<tr>
<th></th>
<th>JUL</th>
<th>AUG</th>
<th>SEP</th>
<th>OCT</th>
<th>NOV</th>
<th>DEC</th>
<th>JAN</th>
<th>FEB</th>
<th>MAR</th>
<th>APR</th>
<th>MAY</th>
<th>JUN</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Expenditures</strong></td>
<td>$9,411</td>
<td>$20,539</td>
<td>$5,611</td>
<td>$11,536</td>
<td>$4,463</td>
<td>$1,410</td>
<td>$884</td>
<td>$8,910</td>
<td>$1,225</td>
<td>$4,600</td>
<td>$1,163</td>
<td>$69,752</td>
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</tr>
<tr>
<td>FY 2014-15 Expenditures</td>
<td>$6,044</td>
<td>$40,092</td>
<td>$31,850</td>
<td>$9,474</td>
<td>$4,852</td>
<td>$14,303</td>
<td>$9,889</td>
<td>$9,986</td>
<td>$10,986</td>
<td>$86,895</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>FY 2015-16 Expenditures</td>
<td>$5,296</td>
<td>$11,459</td>
<td>$13,512</td>
<td>$18,028</td>
<td>$18,032</td>
<td>$24,971</td>
<td>$34,364</td>
<td>$40,534</td>
<td>$7,900</td>
<td>$8,106</td>
<td>$7,197</td>
<td>$138,801</td>
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<tr>
<td>FY 2016-17 Expenditures</td>
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<td>$17,880</td>
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<td>$48,752</td>
<td>$83,410</td>
<td>$102,076</td>
<td>$118,532</td>
<td>$168,908</td>
<td></td>
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<td></td>
</tr>
</tbody>
</table>

---

**External Expenditures through March 31, 2018**

- **FY 2013-14 Expenditures**
- **FY 2014-15 Expenditures**
- **FY 2015-16 Expenditures**
- **FY 2016-17 Expenditures**
- **FY 2017-18 Expenditures**