

**Budget Planning and Development Timeline  
Fund 41  
Student Affairs**

July	August	September	October	November	December	January	February	March	April	May	June
Previous FY Reporting	Fund 41 Operating Summary	5 Year Budget Model Update	Prior FY Fund 41 Support Document	Begin next FY Budget Planning	Begin next FY Budget Planning			Budget Factor Booking for next FY	Book Budget for next FY		Year end monitoring and wrap up
Backline Allocation Review		Review Regulated Funds Strategy	WMU Deferred Maintenance Project Presentation	Fund 41 Department Annual Project Presentation	WMU Deferred Maintenance and Fund 41 Department Annual Project Prioritization & Approval	Budget Reallocations for next FY	Department Budget Requests for next FY	BOT Financial Statement Presentation	Year end monitoring and wrap up	Year end monitoring and wrap up	Commissary Balance Disbursement
		Approve next year apartment rates						Approve next year room & board rates			