

# 2020-2021 GSA BUDGET

## REVENUE

Rollover from 2019-2020	79,730.93
Summer II 2020 SAF	27,190.95
Fall 2020 SAF	70,000.00
Spring 2020 SAF	50,000.00
Summer I 2020 SAF	8,000.00
Sweep Allocations	

**TOTAL REVENUE** **234,921.88**

## EXPENSES

### Payroll

Vice President	(28,000.00)
Hilltop Review Editor	(5,000.00)
Executive Board Members	(9,800.00)
Graduate College Ambassadors	(4,000.00)

**TOTAL** **(46,800.00)**

### Hilltop Review

Hilltop Review Publication	(3,000.00)
Hilltop Review Awards	(2,800.00)

**TOTAL** **(5,800.00)**

### Grants and Awards

Certification Grant	(3,000.00)
Conference Grant	(10,500.00)
Data Collection Grant	(5,000.00)
Support to Grad and Mixed RSOs	(30,000.00)
Support to Departmental Programs	(3,000.00)

Poster Day Prizes Contribution	(4,000.00)
<b>TOTAL</b>	<b>(55,500.00)</b>
<b>Events, Projects &amp; Workshops</b>	
Summer II 2020 Events	(2,000.00)
Fall 2020 Events	(5,000.00)
Spring 2021 Events	(22,000.00)
Summer I 2021 Events	(2,000.00)
GSA Workshops	(2,000.00)
Grad Talks (3MT)	(8,000.00)
Outreach Project	(2,000.00)
<b>TOTAL</b>	<b>(41,000.00)</b>
<b>Advocacy</b>	
Advocacy- National and Local	(5,000.00)
NAGPS	(3,000.00)
<b>TOTAL</b>	<b>(8,000.00)</b>
<b>General Operations</b>	
Promotional Materials	(3,000.00)
GSA Monthly Meetings	(4,000.00)
Executive Board Training	(4,000.00)
Use Tax	(1,500.00)
E-board Meetings	(1,000.00)
GFAC Meetings	(1,000.00)
Operational Expenses	(2,000.00)
Miscellaneous	(2,000.00)
<b>TOTAL</b>	<b>(18,500.00)</b>
<b>GRAND TOTAL</b>	<b>175,600.00</b>

