

<b>2021-2022 Graduate Student Association Budget</b>		
	<b>Budgeted</b>	<b>YTD</b>
<b>Revenue</b>		
Rollover from 2020-2021		\$233,603.77
Summer II 2021 SAF		\$17,293.25
Fall 2021 SAF		\$75,950.94
Spring 2022 SAF		\$75,349.16
Summer I 2022 SAF		
Sweep Allocations		
<b>TOTAL REVENUE</b>		<b>\$402,197.12</b>
<b>Expenses</b>		
<b>Payroll</b>		
Vice President	\$16,648.00	\$16,648.00
Hilltop Review Editor	\$9,395.00	\$9,395.00
Executive Board Members	\$17,150.00	\$17,150.00
Graduate Student Tutors	\$10,000.00	\$10,000.00
Graduate College Ambassadors	\$12,000.00	\$12,000.00
<b>TOTAL</b>	<b>\$65,193.00</b>	<b>\$65,193.00</b>
<b>Hilltop Review</b>		
Hilltop Review Publication	\$4,000.00	\$1,078.85
Hilltop Review Awards	\$2,800.00	\$250.00
<b>TOTAL</b>	<b>\$6,800.00</b>	<b>\$1,328.85</b>
<b>Grants and Awards</b>		
Certification Grant	\$3,000.00	\$2,398.00
Conference Grant	\$45,000.00	\$24,571.16
Data Collection Grant	\$10,000.00	\$5,858.00
Opportunity Grants	\$80,000.00	
Support to Grad and Mixed RSOs	\$30,000.00	\$4,520.16
Support to Departmental Programs	\$5,000.00	
Poster Day Prizes Contribution	\$4,000.00	
<b>TOTAL</b>	<b>\$177,000.00</b>	<b>\$37,347.32</b>
<b>Events, Projects &amp; Workshops</b>		
Summer II 2021 Events	\$0.00	
Fall 2021 Events	\$2,000.00	\$179.90
Spring 2022 Events	\$20,000.00	\$3,422.05
Make a Difference Awards	\$10,000.00	
Summer I 2022 Events	\$2,000.00	
GSA Workshops	\$2,000.00	
3 Minute Thesis	\$5,000.00	\$3,965.34
Outreach Project	\$2,000.00	\$604.80
<b>TOTAL</b>	<b>\$43,000.00</b>	<b>\$8,172.09</b>
<b>Advocacy</b>		
Advocacy	\$2,000.00	

NAGPS Conference	\$3,000.00	
<b>TOTAL</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
<b>General Operations</b>		
Promotional Materials	\$3,000.00	\$931.83
GSA Monthly Meetings	\$6,000.00	\$924.81
Executive Board Training	\$500.00	\$196.52
Use Tax	\$2,000.00	\$156.49
Eboard Meetings	\$0.00	
GFAC Meetings	\$800.00	\$263.79
Operational Expenses	\$2,000.00	\$402.15
Miscellaneous	\$2,000.00	\$941.02
<b>TOTAL</b>	<b>\$16,300.00</b>	<b>\$3,816.61</b>

<b>TOTAL REVENUE</b>	<b>\$402,197.12</b>
<b>TOTAL ALLOCATED</b>	<b>\$313,293.00</b>
<b>POTENTIAL ROLL OVER</b>	<b>\$88,904.12</b>

**Payroll**

Vice President	\$16,648.00
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Hilltop Review Editor	\$9,395.00
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Executive Board Members	\$17,150.00
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Graduate Student Tutors	\$10,000.00
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Graduate College Ambassadors	\$12,000.00
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<b>TOTAL</b>	<b>\$65,193.00</b>
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<b>Hilltop Review</b>		<b>Spent</b>	<b>Remaining</b>
Hilltop Review Publication			\$4,000.00
	Printing	\$1,078.85	
	Copyediting		
	Miscellaneous		
	<b>Total Spent</b>	\$1,078.85	\$2,921.15
Hilltop Review Awards			\$2,800.00
	1st Place Award (\$500)		
	2nd Place Award (\$250)		
	3rd Place Award (\$150)		
	Creative Writing Award (\$250) x2		
	Artwork Award (\$250) x2		
	<b>Total Spent</b>		\$2,800.00
<b>TOTAL</b>		<b>\$1,078.85</b>	<b>\$5,721.15</b>

<b>Grants and Awards</b>	<b>Spent</b>	<b>Remaining</b>
Certification Grant		\$3,000.00
N.K.	\$300.00	
T.K.	\$300.00	
A.G.	\$300.00	
D.H.	\$300.00	
B.M.	\$100.00	
D.H.	\$98.00	
N.S.	\$500.00	
E.A.	\$500.00	
	<b>Total Spent</b>	\$2,398.00
		\$602.00
Conference Grant		\$30,000.00
L.E.	\$1,000.00	
S.P.	\$830.00	
C.M.	\$640.00	
A.K.	\$1,000.00	
A.F.	\$1,000.00	
A.S.	\$1,000.00	
A.F.	\$977.00	
C.C.	\$904.00	
E.T.	\$1,000.00	
H.C.	\$1,000.00	
L.T.	\$1,000.00	
M.A.S.	\$630.66	
M.D.	\$1,000.00	
M.B.	\$535.00	
N.D.	\$1,000.00	
X.W.	\$1,000.00	
K.K.	\$139.50	
L.H.	\$1,000.00	
M.S.	\$1,000.00	
J.G.	\$775.00	
S.A.	\$1,000.00	
I.L.	\$1,000.00	
C.C.	\$400.00	
A.S.	\$1,000.00	
T.P.	\$1,000.00	
A.A.	\$1,000.00	
Z.R.	\$740.00	
P.R.K.	\$1,000.00	
	<b>Total Spent</b>	\$24,571.16
		\$5,428.84
Data Collection Grant		\$10,000.00
A.M.	\$1,000.00	
G.R.	\$1,000.00	
O.H.	\$1,000.00	
W.A.	\$500.00	

M.A.S.A.		\$400.00	
N.W.			
C.B.M.		\$958.00	
M.S.M.B.		\$1,000.00	
	<b>Total Spent</b>	\$5,858.00	\$4,142.00
Support to Grad and Mixed RSOs			\$30,000.00
WSA		\$3,000.00	
Persian Student Organization		\$1,520.16	
		\$0.00	
	<b>Total Spent</b>	\$4,520.16	\$25,479.84
Support to Departmental Programs			\$5,000.00
	<b>Total Spent</b>	\$0.00	\$5,000.00
Poster Day Prizes Contribution			\$4,000.00
	<b>Total Spent</b>	\$0.00	\$4,000.00
	<b>TOTAL</b>	<b>\$37,347.32</b>	<b>\$44,652.68</b>

Events, Projects & Workshops		Spent	Remaining
Summer II 2021 Events			\$0.00
Fall 2021 Events			\$2,000.00
	Social at the Old Goat Tavern	\$179.90	
	<b>Total Spent</b>	\$179.90	\$1,820.10
Spring 2022 Events			\$20,000.00
	APA Basics	\$103.12	
	Resume/CV Writing and Interview Skills Workshop	\$250.00	
	WMU Academic Culture	\$58.93	
	Grad Student Literacy		
	Revel and Roll	\$1,160.00	
	School/Life Balance		
	Virtual Trivia Night	\$720.00	
	Movie Night	\$1,130.00	
	Western Waltz		
	Mental Health Week		
	<b>Total Spent</b>	\$3,422.05	\$16,577.95
Make a Difference Awards			\$10,000.00
		\$0.00	
	<b>Total Spent</b>	\$0.00	\$10,000.00
Summer I 2022 Events			\$2,000.00
	<b>Total Spent</b>	\$0.00	\$2,000.00
GSA Workshops			\$2,000.00
	<b>Total Spent</b>	\$0.00	\$2,000.00
3 Minute Thesis			\$5,000.00
	First Place	\$600.00	
	Second Place	\$500.00	
	Third Place	\$400.00	
	Fourth Place	\$300.00	
	Fifth Place	\$200.00	
	Sixth Place	\$100.00	
	People's Choice Award	\$100.00	
	Raffle Prizes	\$947.34	
	Catering	\$818.00	
	<b>Total Spent</b>	\$3,965.34	\$1,034.66
Outreach Project			\$2,000.00
	International Student Care Package Supplies	\$621.76	
		\$0.00	
		\$0.00	
	<b>Total Spent</b>	\$621.76	\$1,378.24
<b>TOTAL</b>		<b>\$8,189.05</b>	<b>\$34,810.95</b>



<b>Advocacy</b>	<b>Spent</b>	<b>Remaining</b>
Advocacy		\$2,000.00
	\$0.00	
<b>Total Spent</b>	\$0.00	\$2,000.00
NAGPS Conference		\$3,000.00
	\$0.00	\$3,000.00
<b>TOTAL</b>	<b>\$0.00</b>	<b>\$5,000.00</b>

<b>General Operations</b>	<b>Spent</b>	<b>Remaining</b>
Promotional Materials		\$3,000.00
Brochures and Banner	\$850.50	
Card Holders	\$81.33	
<b>Total Spent</b>	\$931.83	\$2,068.17
GSA Monthly Meetings		\$6,000.00
November '21 Meeting	\$570.00	
December '21 Meeting	\$87.74	
January '22 Meeting	\$233.20	
February '22 Meeting	\$33.87	
March '22 Meeting		
April '22 Meeting		
<b>Total Spent</b>	\$924.81	\$5,075.19
Executive Board Training		\$500.00
Breakfast and Lunch	\$196.52	
<b>Total Spent</b>	\$196.52	\$303.48
Use Tax		\$2,000.00
<b>Total Spent</b>	\$156.49	\$1,843.51
Eboard Meetings		\$0.00
<b>Total Spent</b>	\$0.00	\$0.00
GFAC Meetings		\$800.00
December Meeting '21	\$111.51	
January Meeting '22	\$77.03	
February Meeting '22	\$75.25	
March Meeting '22		
April Meeting '22		
<b>Total Spent</b>	\$263.79	\$536.21
Operational Expenses		\$2,000.00
Survey Monkey	\$276.00	
Phone	\$102.15	
Office Keys	\$24.00	
<b>Total Spent</b>	\$402.15	\$1,597.85
Miscellaneous		\$2,000.00
Tax	\$60.03	
Flowers for Dr. B-J	\$105.99	
Gift Card	\$775.00	
<b>Total Spent</b>	\$941.02	\$1,058.98
<b>TOTAL</b>	<b>\$3,816.61</b>	<b>\$12,483.39</b>