

2021-2022 Graduate Student Association Budget		
	Budgeted	YTD
Revenue		
Rollover from 2020-2021		\$233,603.77
Summer II 2021 SAF		\$17,293.25
Fall 2021 SAF		\$75,950.94
Spring 2022 SAF		\$75,349.16
Summer I 2022 SAF		
Sweep Allocations		
TOTAL REVENUE		\$402,197.12
Expenses		
Payroll		
Vice President	\$16,648.00	\$16,648.00
Hilltop Review Editor	\$9,395.00	\$9,395.00
Executive Board Members	\$17,150.00	\$17,150.00
Graduate Student Tutors	\$10,000.00	\$10,000.00
Graduate College Ambassadors	\$12,000.00	\$12,000.00
TOTAL	\$65,193.00	\$65,193.00
Hilltop Review		
Hilltop Review Publication	\$4,000.00	\$1,366.25
Hilltop Review Awards	\$2,800.00	\$1,650.00
TOTAL	\$6,800.00	\$3,016.25
Grants and Awards		
Certification Grant	\$5,000.00	\$4,218.00
Conference Grant	\$55,286.16	\$55,286.16
Data Collection Grant	\$10,856.00	\$10,856.00
Opportunity Grants	\$80,000.00	\$80,000.00
Support to Office for Sustainability	\$5,000.00	\$5,000.00
Support to Grad and Mixed RSOs	\$30,000.00	\$12,625.43
Support to Departmental Programs	\$5,000.00	
Poster Day Prizes Contribution	\$4,000.00	\$2,500.00
TOTAL	\$195,142.16	\$170,485.59
Events, Projects & Workshops		
Summer II 2021 Events	\$0.00	
Fall 2021 Events	\$2,000.00	\$179.90
Spring 2022 Events	\$20,000.00	\$13,607.96
End of Year Celebration	\$10,000.00	
Summer I 2022 Events	\$2,000.00	
GSA Workshops	\$2,000.00	
3 Minute Thesis	\$5,000.00	\$4,071.34
Outreach Project	\$2,000.00	\$621.76
TOTAL	\$43,000.00	\$18,480.96
Advocacy		

Advocacy	\$2,000.00	
NAGPS Conference	\$3,000.00	\$1,722.75
TOTAL	\$5,000.00	\$1,722.75
General Operations		
Promotional Materials	\$3,000.00	\$2,384.03
GSA Monthly Meetings	\$6,000.00	\$1,421.39
Executive Board Training	\$500.00	\$196.52
Use Tax	\$2,000.00	\$549.54
Eboard Meetings	\$0.00	
GFAC Meetings	\$800.00	\$572.71
Operational Expenses	\$2,000.00	\$1,211.57
Miscellaneous	\$2,000.00	\$941.02
TOTAL	\$16,300.00	\$7,276.78

TOTAL REVENUE	\$402,197.12
TOTAL ALLOCATED	\$331,435.16
TOTAL YTD SPENDING	\$266,175.33
POTENTIAL ROLLOVER	\$136,021.79

Payroll	
Vice President	\$16,648.00
Hilltop Review Editor	\$9,395.00
Executive Board Members	\$17,150.00
Graduate Student Tutors	\$10,000.00
Graduate College Ambassadors	\$12,000.00

TOTAL	\$65,193.00
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Hilltop Review		Spent	Remaining
Hilltop Review Publication			\$4,000.00
	Printing	\$1,078.85	
	Copyediting		
	Miscellaneous	\$287.40	
	Total Spent	\$1,366.25	\$2,633.75
Hilltop Review Awards			\$2,800.00
	1st Place Award (\$500)	\$500.00	
	2nd Place Award (\$250)	\$250.00	
	3rd Place Award (\$150)	\$150.00	
	Creative Writing Award (\$250) x2	\$500.00	
	Artwork Award (\$250)	\$250.00	
	Total Spent	\$1,650.00	\$1,150.00
TOTAL		\$3,016.25	\$3,783.75

Grants and Awards	Spent	Remaining
Certification Grant		\$5,000.00
N.K.	\$300.00	
T.K.	\$300.00	
A.G.	\$300.00	
D.H.	\$300.00	
B.M.	\$100.00	
D.H.	\$98.00	
N.S.	\$500.00	
E.A.	\$500.00	
D.S.	\$325.00	
M.O.	\$495.00	
M.R.	\$500.00	
G.G.	\$500.00	
	Total Spent	\$782.00
Conference Grant		\$55,286.16
L.E.	\$1,000.00	
S.P.	\$830.00	
C.M.	\$640.00	
A.K.	\$1,000.00	
A.F.	\$1,000.00	
A.S.	\$1,000.00	
A.F.	\$977.00	
C.C.	\$904.00	
E.T.	\$1,000.00	
H.C.	\$1,000.00	
L.T.	\$1,000.00	
M.A.S.	\$630.66	
M.D.	\$1,000.00	
M.B.	\$535.00	
N.D.	\$1,000.00	
X.W.	\$1,000.00	
K.K.	\$139.50	
L.H.	\$1,000.00	
M.S.	\$1,000.00	
J.G.	\$775.00	
S.A.	\$1,000.00	
I.L.	\$1,000.00	
C.C.	\$400.00	
A.S.	\$1,000.00	
T.P.	\$1,000.00	
A.A.	\$1,000.00	
Z.R.	\$740.00	
P.R.K.	\$1,000.00	
S.A.	\$1,000.00	
C.C.	\$1,000.00	
S.F.	\$1,000.00	
T.D.	\$1,000.00	

A.G.	\$1,000.00	
L.E.	\$315.00	
A.E.	\$1,000.00	
J.R.	\$1,000.00	
A.G.	\$1,000.00	
M.V.	\$1,000.00	
J.L.	\$1,000.00	
T.T.	\$1,000.00	
M.C.	\$1,000.00	
M.Z.I	\$1,000.00	
M.M.	\$1,000.00	
S.K.	\$1,000.00	
T.F.	\$1,000.00	
K.K.	\$1,000.00	
S.H.	\$1,000.00	
G.T.	\$1,000.00	
L.R	\$1,000.00	
G.M.	\$1,000.00	
A.T.	\$1,000.00	
A.T.	\$1,000.00	
A.F.	\$400.00	
S.S.	\$1,000.00	
C.M.	\$1,000.00	
N.S.	\$1,000.00	
D.K.	\$1,000.00	
H.S.	\$1,000.00	
R.P.	\$1,000.00	
V.B.	\$1,000.00	
	Total Spent	\$55,286.16 \$0.00
Data Collection Grant		\$10,856.00
A.M.	\$1,000.00	
G.R.	\$1,000.00	
O.H.	\$1,000.00	
W.A.	\$500.00	
M.A.S.A.	\$400.00	
N.W.	\$1,000.00	
C.B.M.	\$958.00	
M.S.M.B.	\$1,000.00	
L.U.	\$998.00	
N.K.	\$1,000.00	
H.W.	\$1,000.00	
J.B.	\$1,000.00	
	Total Spent	\$10,856.00 \$0.00
Support to Grad and Mixed RSOs		\$30,000.00
WSA	\$3,000.00	
Persian Student Organization	\$1,520.16	

CCL WMU		\$527.94	
Phi Chi Theta		\$492.93	
BGSA		\$5,750.00	
HGSO		\$1,334.40	
	Total Spent	\$12,625.43	\$17,374.57
Support to Departmental Programs			\$5,000.00
	N.V.		
	S.H.		
	M.M.		
	K.S.		
	E.H.	\$100.00	
	Total Spent	\$100.00	\$4,900.00
Poster Day Prizes Contribution			\$4,000.00
	Total Spent	\$2,500.00	\$1,500.00
TOTAL		\$85,585.59	\$24,556.57

Events, Projects & Workshops		Spent	Remaining
Summer II 2021 Events			\$0.00
Fall 2021 Events			\$2,000.00
	Social at the Old Goat Tavern	\$179.90	
	Total Spent	\$179.90	\$1,820.10
Spring 2022 Events			\$20,000.00
	APA Basics	\$103.12	
	Resume/CV Writing and Interview Skills Workshop	\$250.00	
	WMU Academic Culture	\$58.93	
	Grad Student Literacy	\$0.00	
	Revel and Roll	\$1,520.04	
	School/Life Balance	\$80.90	
	Virtual Trivia Night	\$892.20	
	Movie Night	\$1,130.00	
	Resume/CV Writing and Interview Skills Workshop	\$82.58	
	Western Waltz	\$500.00	
	Airway Lanes	\$5,780.28	
	School/Life Balance	\$73.93	
	Mental Health Week	\$2,000.00	
	Finals Week Treats	\$56.98	
	Juneteenth	\$1,079.00	
	Total Spent	\$13,607.96	\$6,392.04
End of Year Celebration			\$10,000.00
	Off the Cuff Catering	\$1,263.00	
	Tent Rental/Inflatables	\$1,115.00	
	Music	\$700.00	
	Raffle Prizes	\$1,870.24	
	iPad Mini (Prize)	\$486.54	
	Total Spent	\$5,434.78	\$4,565.22
Summer I 2022 Events			\$2,000.00
	Total Spent	\$0.00	\$2,000.00
GSA Workshops			\$2,000.00
	Total Spent	\$0.00	\$2,000.00
3 Minute Thesis			\$5,000.00
	First Place	\$600.00	
	Second Place	\$500.00	
	Third Place	\$400.00	
	Fourth Place	\$300.00	
	Fifth Place	\$200.00	
	Sixth Place	\$100.00	
	People's Choice Award		
	Raffle Prizes	\$1,153.34	
	Catering	\$818.00	
	Total Spent	\$4,071.34	\$928.66
Outreach Project			\$2,000.00
	International Student Care Package Supplies	\$621.76	
		\$0.00	
		\$0.00	
	Total Spent	\$621.76	\$1,378.24
TOTAL		\$23,915.74	\$19,084.26

Advocacy	Spent	Remaining
Advocacy		\$2,000.00
	Total Spent	\$0.00 \$2,000.00
NAGPS Conference		\$3,000.00
Registration	\$171.00	
Flight		
Meals		
Car		
Hotel	\$1,551.75	
Total Spent	\$1,722.75	\$1,277.25
TOTAL	\$1,722.75	\$3,277.25

General Operations		Spent	Remaining
Promotional Materials			\$3,000.00
	Brochures and Banner	\$850.50	
	T Shirts	\$1,452.20	
	Card Holders	\$81.33	
	Total Spent	\$2,384.03	\$615.97
GSA Monthly Meetings			\$6,000.00
	November '21 Meeting	\$570.00	
	December '21 Meeting	\$87.74	
	January '22 Meeting	\$233.20	
	February '22 Meeting	\$45.87	
	March '22 Meeting	\$286.20	
	April '22 Meeting	\$198.38	
	Total Spent	\$1,421.39	\$4,578.61
Executive Board Training			\$500.00
	Breakfast and Lunch	\$196.52	
	Total Spent	\$196.52	\$303.48
Use Tax			\$2,000.00
	Total Spent	\$549.54	\$1,450.46
Eboard Meetings			\$0.00
	Total Spent	\$0.00	\$0.00
GFAC Meetings			\$800.00
	December Meeting '21	\$111.51	
	January Meeting '22	\$77.03	
	February Meeting '22	\$75.25	
	March Meeting '22	\$78.45	
	Special Session	\$110.68	
	April Meeting '22	\$119.79	
	Total Spent	\$572.71	\$227.29
Operational Expenses			\$2,000.00
	Survey Monkey	\$276.00	
	Phone	\$119.02	
	Honor Cords	\$208.00	
	E-Board Shirts	\$584.55	
	Office Keys	\$24.00	
	Total Spent	\$1,211.57	\$788.43
Miscellaneous			\$2,000.00
	Tax	\$60.03	
	Flowers for Dr. B-J	\$105.99	
	Gift Card	\$775.00	
	Total Spent	\$941.02	\$1,058.98
TOTAL		\$7,276.78	\$9,023.22