|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Instructional Development Project (IDP) Grant**  **2022 - 2023** | | | | | | |
| **Proposal Budget Template** | | | | | | |
| **Initiation Date**:  **Completion Date**:  **Principal Investigator:**  **Principal Investigator title:**  **Project title:** | | | | | | |
|  |  | |  |  |  |  |
| **A.** | **Student Personnel** | |  | **$** |  | **Total** |
|  |  | | Undergraduate Student(s) (# hrs/rate) | $ |  |  |
|  |  | | Graduate Student(s) (# hrs/rate) | $ |  |  |
| **Total Student Personnel** | | |  | **$** |  | **$** |
|  | |  |  |  |  |  |
| **B.** | | **Expert Visitors/Site Visits** | |  |  |  |
|  | |  | Expert Visitors | $ |  |  |
|  | |  | Visits to external sites | $ |  |  |
|  | |  |  | $ |  |  |
|  | |  |  | $ |  |  |
| **Total Expert Visitors/Site Visits** | | |  | **$** |  | **$** |
|  | |  |  |  |  |  |
| **C.** | | **Workshops/Training** |  |  |  |  |
|  | |  | Registration | $ |  |  |
| **Total Workshops/Training** | | |  | **$** |  | **$** |
|  | |  |  |  |  |  |
| **D.** | | **Participant Support** |  |  |  |  |
|  | |  | Participant Support | $ |  |  |
| **Total Participant Support** | | |  | **$** |  | **$** |
|  | |  |  |  |  |  |
| **E.** | | **Software** |  |  |  |  |
|  | |  | Purchase/Design | $ |  |  |
|  | |  | Licensing | $ |  |  |
|  | |  | Customization | $ |  |  |
| **Total Software** | | |  | **$** |  | **$** |
|  | |  |  |  |  |  |
| **F.** | | **Mailing/Copies** |  |  |  |  |
|  | |  | Mailing | $ |  |  |
|  | |  | Copies | $ |  |  |
| **Total Mailing/Copies** | | |  | **$** |  | **$** |
|  | |  |  |  |  |  |
| **G.** | | **Other** |  |  |  |  |
|  | |  | Materials and Supplies | $ |  |  |
|  | |  | Publication/documentation/dissemination | $ |  |  |
|  | |  | Internal Consultants | $ |  |  |
| **Total Other Cost** | | |  | **$** |  | **$** |
| **Proposal Project Grand Total** | | | | **$** |  | **$** |
| **Non-OFD Funding Requested**  **(***from page 1 of the application***)** | | | | **$** |  | **$** |
| **Request from OFD** | | | | **$** | | |
| **Please Note:**  See Faculty Instructional Development Grants Program Guidelines 2022 -2023 for what is funded and what is not funded. | | | | | | |

*(continued on next page)*

**Additional funds being requested:**

|  |  |  |
| --- | --- | --- |
| **Funding Sources** | **$ Requested** | **$ Approved** |
| OFD requested funds: | $ | $ |
| Dean’s office funds: | $ | $ |
| Department funds: | $ | $ |
| HIGE funds: | $ | $ |
| FRTF from AAUP: | $ | $ |
| Graduate College funds: | $ | $ |
| Any other external grant funds: | $ | $ |
| Personal funds: | $ | $ |
| Other monies: | $ | $ |
| **TOTAL** | **$** | **$** |

For contact information, application process, and ideas or questions; please contact:

WMUx Office of Faculty Development

(269) 387-0732

[faculty-development@wmich.edu](mailto:faculty-development@wmich.edu)