|  |
| --- |
| **Instructional Development Project (IDP) Grant****2022 - 2023** |
| **Proposal Budget Template** |
| **Initiation Date**: **Completion Date**:**Principal Investigator:****Principal Investigator title:** **Project title:**  |
|  |  |  |  |  |  |
| **A.** | **Student Personnel** |  | **$**  |  | **Total** |
|   |  | Undergraduate Student(s) (# hrs/rate) | $ |   |  |
|   |  | Graduate Student(s) (# hrs/rate) | $ |   |  |
| **Total Student Personnel** |  | **$** |  | **$** |
|   |  |  |  |  |  |
| **B.** | **Expert Visitors/Site Visits** |  |  |  |
|  |  | Expert Visitors | $ |  |  |
|  |  | Visits to external sites | $ |  |  |
|   |  |   | $ |  |  |
|   |  |   | $ |  |  |
| **Total Expert Visitors/Site Visits** |  | **$** |  | **$** |
|   |  |  |   |  |  |
| **C.** | **Workshops/Training** |  |   |  |  |
|   |  | Registration  | $ |  |  |
| **Total Workshops/Training** |  | **$** |  | **$** |
|   |  |  |  |  |  |
| **D.** | **Participant Support** |  |   |  |  |
|   |  | Participant Support | $ |  |  |
| **Total Participant Support** |  | **$** |  | **$** |
|   |  |  |  |  |  |
| **E.** | **Software** |  |  |  |  |
|   |  | Purchase/Design | $ |  |  |
|   |  | Licensing | $ |  |  |
|   |  | Customization | $ |  |  |
| **Total Software** |  | **$** |  | **$** |
|   |  |  |  |  |  |
| **F.** | **Mailing/Copies** |  |  |  |  |
|   |  | Mailing | $ |  |  |
|   |  | Copies | $ |  |  |
| **Total Mailing/Copies** |  | **$** |  | **$** |
|   |  |  |  |  |  |
| **G.** | **Other** |  |  |  |  |
|   |  | Materials and Supplies | $ |  |  |
|   |  | Publication/documentation/dissemination | $ |  |  |
|   |  | Internal Consultants | $ |  |  |
| **Total Other Cost** |  | **$** |  | **$** |
|  **Proposal Project Grand Total** | **$** |  | **$** |
| **Non-OFD Funding Requested****(***from page 1 of the application***)** | **$** |  | **$** |
| **Request from OFD** | **$** |
| **Please Note:**See Faculty Instructional Development Grants Program Guidelines 2022 -2023 for what is funded and what is not funded. |

*(continued on next page)*

**Additional funds being requested:**

|  |  |  |
| --- | --- | --- |
| **Funding Sources** | **$ Requested** | **$ Approved** |
| OFD requested funds: | $ | $ |
| Dean’s office funds: | $ | $ |
| Department funds: | $ | $ |
| HIGE funds: | $ | $ |
| FRTF from AAUP: | $ | $ |
| Graduate College funds: | $ | $ |
| Any other external grant funds: | $ | $ |
| Personal funds: | $ | $ |
| Other monies:  | $ | $ |
| **TOTAL** | **$** | **$** |

For contact information, application process, and ideas or questions; please contact:

WMUx Office of Faculty Development

(269) 387-0732

faculty-development@wmich.edu