

2017-18 Income

Revenue	Predicted Budget	Adjusted	Variation
Summer II transfer 2017	9,000	9,754	754.41
Fall Transfer 2017	105,000	100,592	-4,407.76
Spring Transfer 2018	110,000	95,240	-14,760.43
Summer I Transfer 2018	15,000		0.00
Sweep Allocations	4,000	4,848	848.21
2016 Rollover	50,000	43,000	-7,000.00
Contribution/misc Income			0.00
Total	\$293,000.00	\$253,434.43	\$(-24,565.57)

GSA Budget Distribution 2017-18

Line Items	Approved Budget	Expenses	Balance
Summer I Events	5,000		5,000.00
Summer II Events	10,000	3355.78	6,644.22
Fall Events	15,000	11,760.03	3,239.97
Spring Events	24,000	12,453	11,547.27
Research and Travel Grant	10,000	10000	0.00
Certifications Grant	8,000	300	7,700.00
Data Collection Grant	5,000	1332.8	3,667.20
Conference Grant	8,000	4800	3,200.00
Co-sponsor in Graduate College Workshops	3,000	3000	0.00
Hilltop Review Publication	4,000	1212.39	2,787.61
Hilltop Review Best Paper and Artwork Award	4,000	1400	2,600.00
Hilltop Review Editor Allocation	8,000	6002.2	1,997.80
Support to WMU Departmental Programs for Grads	3,000	500	2,500.00
Support to Student Programming Grads and Mixed RSOs	50,000	41,705.56	8,294.44
Advocacy Efforts	16,000	14950.332	1,049.67

Local Advocacy	1,500	1293.72	206.28
NAGPS Conferences	13,500	13,343.44	156.56
Graduate College Ambassadors	12,000	12000	0.00
E-board Allocation	17,150	17150	0.00
Promotional Materials	10,000	13,378.47	-3,378.47
GSA Workshops	4,000		4,000.00
GSA Monthly Meetings	7,000	11,721.82	-4,721.82
Poster Day prizes contribution	4000	4000	0.00
E-board Training	5,000	4267.13	732.87
Outreach Project	3,000	1808.17	1,191.83
Participatory Budgeting	10,000		10,000.00
Grad Talks	6,000	5671.03	328.97
GSA Vice-president Allocation	22,000	19285.92	2,714.08
Use tax	3,000	1,635.11	1,364.89
Operational Expenses to the GSA office	5,000	4814.53	185.47
Miscellaneous	2,000	242.13	1,757.87
Total	290,150	223,383	66,766.71