

2018-2019 Income			
Revenue	Predicted Budget	Adjusted	Variation
Summer II transfer 2018	9,000		
Fall Transfer 2018	100,000		
Spring Transfer 2019	100,000		
Summer I Transfer 2019	15,000		
Sweep Allocations	4,000		
2017 Rollover	25,000		
Contribution/misc Income			
Total	\$253,000		

**GSA Budget Distribution 2018-2019**

Line Items	Approved Budget	Expenses
Summer I Events	3,000	
Summer II Events	10,000	
Fall Events	10,000	
Spring Events	24,000	
Certifications Grant	4,000	
Data Collection Grant	4,000	
Conference Grant	5,000	
Hilltop Review Publication	4,000	
Hilltop Review Best Paper and Artwork Award	4,000	
Hilltop Review Editor Allocation	8,000	
Support to WMU Departmental Programs for Grads	3,000	
Support to Student Programming Grads and Mixed RSOs	36,000	

Advocacy Efforts	10,000	
NAGPS Conferences	10,000	
Graduate College Ambassadors	12,000	
E-board Allocation	17,150	
Promotional Materials	12,000	
GSA Workshops	2,000	
GSA Monthly Meetings	10,000	
Poster Day prizes contribution	4,000	
E-board Training	5,000	
Outreach Project	2,000	
Grad Talks	6,000	
GSA Vice-president Allocation	35,000	
Use tax	2850	
Operational Expenses to the GSA office	5,000	
Miscellaneous	2,000	
Total	250,000	