

2019-2020 Graduate Student Association Budget

Revenue

Rollover from 2018-2019	31,212.31	
Summer II 2019 SAF	15,218.69	
Fall 2019 SAF	87,384.76	
Spring 2020 SAF	78,000.00	
Summer I 2020 SAF	8,000.00	
Sweep Allocations	4,000.00	
TOTAL REVENUE		223,815.76

Expenses

Payroll

Vice President	(28,000.00)	
Hilltop Review Editor	(8,000.00)	
Executive Board Members	(17,150.00)	
Graduate College Ambassadors	(12,000.00)	
TOTAL		(65,150.00)

Hilltop Review

Hilltop Review Publication	(2,500.00)	
Hilltop Review Awards	(2,800.00)	
TOTAL		(5,300.00)

Grants and Awards

Certification Grant	(5,000.00)	
Conference Grant	(8,000.00)	
Data Collection Grant	(5,000.00)	
Support to Grad and Mixed RSOs	(30,000.00)	
Support to Departmental Programs	(3,000.00)	
Poster Day Prizes Contribution	(4,000.00)	
TOTAL		(55,000.00)

Events, Projects & Workshops

Summer II 2019 Events	(2,000.00)	
Fall 2019 Events	(4,500.00)	
Spring 2020 Events	(17,500.00)	
Summer I 2020 Events	-	

GSA Workshops	(2,000.00)	
Grad Talks (3MT)	(5,000.00)	
Outreach Project	(2,000.00)	
TOTAL		(33,000.00)
Advocacy		
Advocacy	(5,000.00)	
NAGPS Conference	(3,000.00)	
TOTAL		(8,000.00)
General Operations		
Promotional Materials	(6,000.00)	
GSA Monthly Meetings	(8,665.00)	
Executive Board Training	(3,500.00)	
Use Tax	(1,500.00)	
Eboard Meetings	(1,000.00)	
GFAC Meetings	(800.00)	
Operational Expenses	(3,000.00)	
Miscellaneous	(2,000.00)	
TOTAL		(26,465.00)
GRAND TOTAL		30,900.76