

<b>GSA BUDGET</b>					
Revenue	Predicted Budget (2018-19)	Adjusted	Variation	Revenue	Predicted Budget (2019-2020)
Summer II 2018 Transfer	9,000	16,818.16	7,818.16	Summer II 2019 Transfer	8,000
Fall 2018 Transfer	100,000	94,067.68	-5,932.32	Fall 2019 Transfer	90,000
Spring 2019 Transfer	100,000	92,515.72	-7,484.28	Spring 2020 Transfer	90,000
Summer I 2019 Transfer	15,000			Summer I 2020 Transfer	10,000
Sweep Allocations	4,000			Sweep Allocations	4000
2017-18 Rollover	25,000	20,224.89	-4,775.11	2018-19 Rollover	10,000
Contribution/misc. Income				Contribution/misc. Income	
<b>Total</b>	<b>250,000</b>	<b>223,626.45</b>		<b>Total</b>	<b>212,000</b>

<b>Line Item</b>	<b>Predicted Budget</b>
Summer II Events	5,000
Fall Events	10,000
Spring Events	28,000
Certifications Grant	5,000
Data Collection Grant	5,000
Conference Grant	8,000
Hilltop Review Publication	2,500
Hilltop Review Best Paper and Artwork Award	3,000
Hilltop Review Editor Allocation	8,000
Support to WMU Departmental Programs for Grads	3,000
Support to Student Programming Grads and Mixed RSOs	30,000
Advocacy Efforts	5,000
NAGPS Conferences	3,000
Graduate College Ambassadors	12,000
E-board Allocation	17,150
Promotional Materials	8,000
GSA Workshops	2,000
GSA Monthly Meetings	8,000
Poster Day prizes contribution	4,000
E-board Training	3,500
Outreach Project	2,000
Grad Talks	5,000
GSA Vice-president Allocation	28,000

Use tax	1,500
Operational Expenses to the GSA office	3,000
Miscellaneous	2,000
<b>Total</b>	<b>211,650</b>