Current Funds Expenditures by Function
FY 2018-19
(in millions)

- Instruction: $202.6
- Public Service: $10.4
- Academic Support: $60.7
- Student Services: $23.6
- Institutional Support: $53.0
- Plant Operating and Maintenance: $40.3
- Departmental Research: $18.2
- Financial Aid: $84.8
- Mandatory Transfers: $69.3
- Auxiliary Enterprises: $91.9