

## Western Michigan University General Fund Operating Budget

	FY2020 Budget (in millions)	FY2021 Projection (in millions)
<b>Revenues</b>		
Tuition and Fees	\$301.5	\$310.5
State Appropriation	112.3	113.4
Other Revenue	7.6	7.6
<b>Total Revenue</b>	<b>\$421.4</b>	<b>\$431.6</b>
<b>Expenditures</b>		
Compensation	\$280.7	\$286.3
Student Financial Aid	61.2	63.0
Supplies, Equipment & Other	43.6	44.8
Debt Service	17.6	18.8
Utilities	18.3	18.8
<b>Total Expenditures</b>	<b>\$421.4</b>	<b>\$431.6</b>
<b>General Fund Surplus/(Shortfall)</b>	<b>\$0.0</b>	<b>\$0.0</b>