WESTERN MICHIGAN UNIVERSITY
PAYMENTS TO TRUSTEE
PRINCIPAL & INTEREST
As of October 2019

	Allocation	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41	41/42	42/43	43/44	44/45	45/46	Balance Fy 2020 - FY 2046
2002B General Revenue																													
Paper Technology Pilot Plant	1.0000	**1,284,982**	**1,285,988**	**1,285,157**	**1,282,488**	**1,277,982**	**1,281,376**	**1,276,812**	**1,274,251**	**1,269,252**	**1,266,678**	**1,261,394**	**1,258,264**	**1,252,154**	**1,247,927**														**17,804,705**
2013 General Revenue and Refunding																													
1991A/1993A/2003/2013																													
Auditorium Bonds #5945	0.0282	78,591	78,537	78,941	13,676	13,566																							263,311
Health Center Bond #6918	0.0092	25,497	25,480	25,611	4,437	4,401																							85,425
Student Svcs Bldg Bond #6991	0.0187	52,113	52,077	52,344	9,068	8,995																							174,597
Athletic Facility Bond #8923	0.0815	227,034	226,878	228,044	39,507	39,189																							760,652
1987 Term Loan (Aux.-Apts)	0.0241	66,996	66,950	67,294	11,658	11,564																							224,463
1987 Term Loan (BSC Chiller)	0.0377	104,863	104,792	105,330	18,248	18,101																							351,333
1987 Term Loan (Res. Halls)	0.0429	119,428	119,346	119,959	20,782	20,615																							400,130
1988 Term Loan - (Apts)	0.0491	136,658	136,564	137,266	23,780	23,589																							457,856
1988 Term Loan - (Res. Halls)	0.1740	484,513	484,182	486,669	84,312	83,632																							1,623,309
1989 Term Loan - Cont Ed	0.1367	380,541	380,281	382,235	66,220	65,686																							1,274,962
1989 Term Loan - Aux	0.0000	0	0	0	0	0																							0
1989 Term Loan - Res. Halls	0.0361	100,638	100,569	101,086	17,512	17,371																							337,177
Housing Phase II & III-Aux (Elmwood)	0.0077	21,549	21,534	21,645	3,750	3,720																							72,198
Housing Ph II & III-Res(Draper,Burnham)	0.0155	43,098	43,069	43,290	7,500	7,439																							144,395
Telecommunications	0.0570	158,841	158,732	159,547	27,641	27,418																							532,178
Elmwood Apts GLM	0.0326	90,697	90,635	91,101	15,783	15,655																							303,870
IBM 3090 Purchase & Remodelling	0.0298	82,951	82,894	83,320	14,435	14,318																							277,917
E/S Burnham Phase IV	0.0207	57,586	57,546	57,842	10,021	9,940																							192,935
Draper/Siedschlag Phase IV	0.0255	71,094	71,046	71,411	12,371	12,272																							238,194
Spindler Hall	0.0604	168,154	168,039	168,902	29,261	29,025																							563,381
Walwood Hall and Union	0.0734	204,342	204,202	205,251	35,558	35,272																							684,626
Elmwood Apts OPQ	0.0318	88,419	88,358	88,812	15,386	15,262																							296,237
Big 4 Phase V	0.0075	21,023	21,009	21,117	3,658	3,629																							70,437
Subtotal 1991A/1993A/2003	1.0000	2,784,626	2,782,720	2,797,017	484,565	480,657	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9,329,585
Health & Human Services	0.0160	13,844	13,835	13,906	2,409	2,390																							46,383
Health & Human Svcs-surcharge	0.2102	182,334	182,209	183,145	31,729	31,473																							610,889
H&HS Sitework	0.1329	115,241	115,162	115,754	20,054	19,892																							386,102
H&HS Equip & Dept Relocat	0.1452	125,942	125,855	126,502	21,916	21,739																							421,954
KPH Maintenance Bldg Demo	0.0000	0	0	0	0	0																							0
Oakland Dr Campus Steam Relocation	0.0346	29,998	29,977	30,131	5,220	5,178																							100,504
West District Roads	0.1640	142,265	142,168	142,898	24,756	24,556																							476,643
Chemistry Bldg	0.1051	91,194	91,132	91,600	15,869	15,741																							305,536
Richmond Center for Visual Art	0.1920	166,556	166,442	167,298	28,983	28,749																							558,029
Subtotal 2003 new money	1.0000	867,374	866,780	871,233	150,935	149,718	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2,906,040
Subtotal 2003 bonds		3,652,000	3,649,500	3,668,250	635,500	630,375	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12,235,625
2013 New Money																													
Western View - Phase II	0.1250	559,288	556,163	557,663	558,663	559,163	559,163	558,394	556,844	554,769	557,038	558,519	559,213	559,119	558,238	556,569	559,413	556,788	558,288	558,788	558,288	556,788	558,581	558,513	557,131	559,295			13,950,679
Freshman Res Hall	0.6610	3,042,613	3,043,238	3,041,613	3,042,613	3,041,113	3,041,988	3,043,525	3,040,525	3,044,113	3,044,025	3,045,131	3,042,300	3,045,269	3,043,775	3,042,688	3,044,088	3,042,963	3,041,963	3,040,838	3,044,213	3,041,838	3,045,169	3,043,538	3,044,556	3,042,822			76,076,517
East Hall (Alumni Center)	0.2140	953,650	954,775	955,150	954,775	953,650	956,650	953,319	953,631	952,894	955,975	957,744	953,331	957,606	955,438	956,825	957,375	957,125	955,375	957,000	956,875	955,000	955,256	957,338	957,056	954,412			23,888,225
Subtotal 2013 new money	1.0000	4,555,551	4,554,176	4,554,426	4,556,051	4,553,926	4,557,801	4,555,238	4,551,000	4,551,776	4,557,038	4,561,394	4,554,844	4,561,994	4,557,451	4,556,082	4,560,876	4,556,876	4,555,626	4,556,626	4,559,376	4,553,626	4,559,006	4,559,389	4,558,743	4,556,529	0	0	113,915,421
Total 2013 bonds		**8,207,551**	**8,203,676**	**8,222,676**	**5,191,551**	**5,184,301**	**4,557,801**	**4,555,238**	**4,551,000**	**4,551,776**	**4,557,038**	**4,561,394**	**4,554,844**	**4,561,994**	**4,557,451**	**4,556,082**	**4,560,876**	**4,556,876**	**4,555,626**	**4,556,626**	**4,559,376**	**4,553,626**	**4,559,006**	**4,559,389**	**4,558,743**	**4,556,529**	**0**	**0**	126,151,046
2014/2005 General Revenue																													
Chemistry Bldg	0.4826	1,103,079	1,103,622	1,103,079	1,103,079	1,103,984	1,103,320	1,103,441	1,101,872	1,104,297	1,102,681	1,100,871	1,101,836	1,102,982	1,101,921	1,103,803	1,104,044	1,102,644											18,750,554
Richmond Center for Visual Art	0.1201	274,513	274,648	274,513	274,513	274,738	274,573	274,603	274,212	274,816	274,413	273,963	274,203	274,489	274,224	274,693	274,753	274,404											4,666,269
Brown Hall Renov	0.0148	33,828	33,845	33,828	33,828	33,856	33,836	33,839	33,791	33,866	33,816	33,761	33,790	33,825	33,793	33,851	33,858	33,815											575,027
HHS Equip & Dept Relocation	0.0004	914	915	914	914	915	914	915	913	915	914	912	913	914	913	915	915	914											15,541
Kohrman & RCVA Retrofit	0.3397	776,452	776,834	776,452	776,452	777,089	776,622	776,707	775,603	777,310	776,172	774,898	775,578	776,384	775,637	776,962	777,132	776,147											13,198,432
Central Kohrman Classrooms	0.0424	96,914	96,961	96,914	96,914	96,993	96,935	96,945	96,808	97,021	96,879	96,720	96,805	96,905	96,812	96,977	96,998	96,876											1,647,376
Total 2014/2005 bonds	1.0000	**2,285,700**	**2,286,825**	**2,285,700**	**2,285,700**	**2,287,575**	**2,286,200**	**2,286,450**	**2,283,200**	**2,288,225**	**2,284,875**	**2,281,125**	**2,283,125**	**2,285,500**	**2,283,300**	**2,287,200**	**2,287,700**	**2,284,800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	38,853,200
2009 Refunding																													
1992/1997/2007/2009																													
Recreational Facility	0.8237	3,805,234	3,804,094	3,811,669	3,794,730																								15,215,727
Parking Structure #2/Bridge	0.1516	700,344	700,134	701,529	698,411																								2,800,418
Miller/Shaw Utilities	0.0247	114,106	114,072	114,299	113,791																								456,268
Subtotal 1992	1.0000	4,619,684	4,618,300	4,627,497	4,606,932	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	18,472,413
Parking Ramp #1/Repairs	1.0000	155,297	155,250	155,559	154,868			0	0	0	0	0	0																620,974
Subtotal 1997	1.0000	155,297	155,250	155,559	154,868	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	620,974
Total 2009 Bonds		**4,774,981**	**4,773,550**	**4,783,056**	**4,761,800**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**19,093,387**
2011 General Revenue and Refunding																													
1986/1999 Nat City Loan/1991B/2001/2011																													
Power Improvements	0.0711	105,563	105,333	134,076																									344,972
Campus Services Building	0.0531	78,798	78,627	100,083																									257,508
Parking Systems	0.0466	69,229	69,078	87,928																									226,235
Airport Hanger	0.0000	0	0	0																									0
Telecommunications	0.3159	469,052	468,032	595,749																									1,532,834
Computer Facility/ Equipment	0.5133	762,266	760,608	968,164																									2,491,037
Subtotal 1986/1991B	1.0000	1,484,908	1,481,678	1,886,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4,852,585

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BTR Design/Prof Fees	0.0893	35,694	35,617																										71,311
Engineering College (Partial budget)	0.3683	147,264	146,944																										294,208
New Campus Site Develop	0.3014	120,516	120,254																										240,769
BTR Park Sitework (Partial Budget)	0.0000	0	0																										0
BTR Landscape Buffer	0.0419	16,755	16,719																										33,474
New Campus Parking Structures (partial)	0.1991	79,588	79,414																										159,002
Subtotal 1999 Nat City Note/2001	1.0000	399,817	398,947	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	798,765
Subtotal 2011 Refunding		1,884,725	1,880,625	1,886,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5,651,350
Sangren Hall *	0.5644	1,913,396	2,008,727	2,006,896	2,006,754	2,008,635	2,008,924	2,007,094	2,006,901	2,008,153	2,006,901	2,010,659	2,007,768	2,005,937	2,007,927	2,009,550	2,010,481	2,010,470	2,010,167	2,009,367	2,007,869	2,009,223	2,009,271						44,091,070
Western View Apts	0.2351	816,369	817,244	817,369	818,144	818,169	816,044	818,044	819,044	819,044	818,044	816,044	817,919	818,544	817,591	815,044	815,725	814,488	816,544	816,763	815,144	816,556	815,869						17,973,746
Sangren Hall Sitework *	0.0872	295,637	310,367	310,084	310,062	310,352	310,397	310,114	310,084	310,278	310,084	310,665	310,218	309,936	310,243	310,494	310,638	310,636	310,589	310,466	310,234	310,443	310,451						6,812,471
Schneider Hall Chiller Expansion *	0.0640	216,981	227,792	227,584	227,568	227,782	227,814	227,607	227,585	227,727	227,585	228,011	227,683	227,476	227,701	227,885	227,991	227,990	227,955	227,865	227,695	227,848	227,854						4,999,979
West Michigan Substation *	0.0166	56,280	59,084	59,030	59,026	59,081	59,089	59,036	59,030	59,067	59,030	59,140	59,055	59,001	59,060	59,108	59,135	59,135	59,126	59,102	59,058	59,098	59,100						1,296,870
Lee Honors College Expansion	0.0327	123,000																											123,000
Subtotal 2011 new money	1.0000	3,421,663	3,423,213	3,420,963	3,421,553	3,424,019	3,422,269	3,421,894	3,422,644	3,424,269	3,421,644	3,424,519	3,422,644	3,420,894	3,422,522	3,422,081	3,423,969	3,422,719	3,424,381	3,423,563	3,420,000	3,423,169	3,422,544	0	0	0	0	0	75,297,136
Total 2011 Bonds		**5,306,388**	**5,303,838**	**5,306,963**	**3,421,553**	**3,424,019**	**3,422,269**	**3,421,894**	**3,422,644**	**3,424,269**	**3,421,644**	**3,424,519**	**3,422,644**	**3,420,894**	**3,422,522**	**3,422,081**	**3,423,969**	**3,422,719**	**3,424,381**	**3,423,563**	**3,420,000**	**3,423,169**	**3,422,544**	**0**	**0**	**0**	**0**	**0**	**80,948,486**
2015 General Revenue and Refunding																													
1996 Nat City Loan/2000/2002A/2008																													
Engineering College & BTR Park	0.1675	868,435	910,755	874,097	918,109	882,912	892,361	891,249	892,620	906,851	887,824	888,535	886,247	257,431	258,090														11,215,517
COE Sitework																													0
COE Signage																													0
COE Relocation																													0
COE Icon																													0
COE Image Proj																													0
New Campus Parking Structures	0.0349	180,989	189,809	182,169	191,341	184,006	185,975	185,744	186,029	188,995	185,030	185,178	184,701	53,651	53,788														2,337,404
Energy Resource Center Phase I	0.1008	522,586	548,052	525,993	552,477	531,297	536,983	536,314	537,139	545,703	534,253	534,681	533,304	154,911	155,307														6,749,000
Energy Resource Center Phase II	0.0195	101,022	105,945	101,680	106,800	102,706	103,805	103,676	103,835	105,491	103,277	103,360	103,094	29,946	30,023														1,304,660
Health & Human Services	0.0224	116,061	121,717	116,818	122,700	117,996	119,259	119,110	119,293	121,195	118,652	118,747	118,441	34,404	34,492														1,498,885
Southwest Michigan Regional Ctr	0.0276	142,924	149,889	143,856	151,099	145,307	146,862	146,679	146,904	149,246	146,115	146,232	145,856	42,367	42,476														1,845,811
SMRC Fee	0.0057	29,560	31,000	29,752	31,251	30,053	30,374	30,336	30,383	30,867	30,220	30,244	30,166	8,762	8,785														381,753
Grand Rapids Bldg Renovation	0.0269	139,346	146,136	140,254	147,316	141,669	143,185	143,007	143,226	145,510	142,457	142,571	142,204	41,306	41,412														1,799,600
Indoor Practice Facility	0.1468	761,087	798,175	766,048	804,620	773,774	782,055	781,081	782,281	794,754	778,079	778,702	776,697	225,610	226,187														9,829,149
Indoor Practice Facility Sitework																													0
IPF-Oakland Gym Asbestos Abatement																													0
IPF-Brinks Asbestos Abatement																													0
ROTC Relocation to AT Bldg																													0
Brinks Printing Services Reloc																													0
AT Bldg Classroom Upgrade ROTC																													0
Athletic Soccer Complex																													0
Arboretum Property	0.0203	105,430	110,568	106,117	111,460	107,187	108,335	108,200	108,366	110,094	107,784	107,870	107,592	31,253	31,333														1,361,587
Arboretum-Student Apts Phase I	0.1370	710,368	744,985	714,999	751,001	722,210	729,939	729,030	730,151	741,792	726,228	726,810	724,938	210,575	211,114														9,174,140
Arboretum-Student Apts Phase II	0.1299	673,807	706,642	678,200	712,349	685,040	692,371	691,509	692,572	703,614	688,851	689,403	687,627	199,737	200,249														8,701,971
2002 Summer Parking Projects	0.0201	104,341	109,425	105,021	110,309	106,080	107,215	107,082	107,247	108,956	106,670	106,756	106,481	30,930	31,009														1,347,523
Parking Lot at COE	0.0020	10,268	10,769	10,335	10,855	10,439	10,551	10,538	10,554	10,722	10,497	10,506	10,479	3,044	3,052														132,609
West District Develop Sitework	0.0104	53,985	56,616	54,337	57,073	54,885	55,473	55,404	55,489	56,374	55,191	55,235	55,093	16,003	16,044														697,202
Howard/ W Mich City Proj	0.0046	23,544	24,691	23,698	24,891	23,937	24,193	24,163	24,200	24,586	24,070	24,089	24,027	6,979	6,997														304,063
Subtotal 2000 new money	0.8762	4,543,754	4,765,172	4,573,375	4,803,654	4,619,499	4,668,936	4,663,120	4,670,288	4,744,748	4,645,198	4,648,917	4,636,947	1,346,909	1,350,358	0	0	0	0	0	0	0	0	0	0	0	0	0	58,680,874
Utilities	0.0743	385,314	404,091	387,826	407,354	391,738	395,930	395,437	396,045	402,359	393,917	394,232	393,217	114,219	114,512														4,976,191
HVAC	0.0495	256,859	269,376	258,534	271,551	261,141	263,936	263,607	264,012	268,221	262,594	262,804	262,127	76,141	76,336														3,317,238
Subtotal 1996 Nat City Loan		642,173	673,467	646,360	678,905	652,878	659,865	659,043	660,057	670,580	656,511	657,036	655,344	190,360	190,847	0	0	0	0	0	0	0	0	0	0	0	0	0	8,293,428
Subtotal 2000 bonds	1.0000	5,185,927	5,438,639	5,219,735	5,482,559	5,272,377	5,328,801	5,322,163	5,330,345	5,415,329	5,301,708	5,305,954	5,292,291	1,537,268	1,541,205	0	0	0	0	0	0	0	0	0	0	0	0	0	66,974,302
BTR Design/Prof Fees	0.3903	1,253,770	1,314,866	1,261,943	1,325,485	1,274,670	1,288,311	1,286,707	1,288,685	1,309,231	1,281,761	1,282,788	1,279,485	371,656	372,608														16,191,965
Engineering College																													0
COE Surcharge Fee																													0
COE Sitework																													0
COE Substation																													0
Tcomm Fiber Optics																													0
COE Signage & Icon																													0
COE Relocation																													0
New Campus Parking Structures	0.2155	692,256	725,990	696,769	731,852	703,796	711,328	710,441	711,534	722,878	707,711	708,278	706,454	205,206	205,731														8,940,222
Health & Human Services	0.0267	85,769	89,949	86,328	90,675	87,199	88,132	88,022	88,158	89,563	87,684	87,754	87,528	25,425	25,490														1,107,674
Health & Human Services Sitework																													0
Indoor Practice Facility	0.2505	804,687	843,900	809,933	850,715	818,101	826,856	825,826	827,096	840,283	822,652	823,311	821,191	238,534	239,145														10,392,230
IPF Stadium Complex Generator																													0
Waldo Stadium Turf																													0
Fetzer Energy Mgmt	0.0205	65,853	69,062	66,282	69,619	66,950	67,667	67,583	67,686	68,766	67,323	67,377	67,203	19,521	19,571														850,462
Dalton Energy Mgmt																													0
Brown/Sprau Energy Mgmt																													0
Various Energy Mgmt																													0
SRC Energy Mgmt																													0
Admin Bldg DDC Controls																													0
Arboretum Community Center	0.0236	75,811	79,505	76,305	80,147	77,075	77,899	77,802	77,922	79,164	77,503	77,565	77,366	22,473	22,530														979,069
Arboretum Intersection	0.0595	191,133	200,447	192,379	202,066	194,319	196,399	196,154	196,456	199,588	195,400	195,557	195,053	56,658	56,803														2,468,414
Arboretum Entr Landscaping Proj-cancelled				0	0	0	0	0	0	0	0	0	0	0	0														0
West District Road Proj	0.0092	29,553	30,994	29,746	31,244	30,046	30,368	30,330	30,376	30,861	30,213	30,237	30,160	8,761	8,783														381,671
Valley Drive Parking	0.0042	13,492	14,149	13,580	14,264	13,717	13,864	13,846	13,868	14,089	13,793	13,804	13,769	3,999	4,010														174,242

WESTERN MICHIGAN UNIVERSITY
PAYMENTS TO TRUSTEE
PRINCIPAL & INTEREST
As of October 2019

	Allocation	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28	28/29	29/30	30/31	31/32	32/33	33/34	34/35	35/36	36/37	37/38	38/39	39/40	40/41	41/42	42/43	43/44	44/45	45/46	Balance Fy 2020 - FY 2046
Subtotal 2002A bonds	1.0000	3,212,323	3,368,861	3,233,265	3,396,066	3,265,873	3,300,824	3,296,712	3,301,780	3,354,421	3,284,042	3,286,671	3,278,209	952,232	954,670	0	0	0	0	0	0	0	0	0	0	0	0		41,485,948
Subtotal 2015 refunding of 2008 bonds		8,398,250	8,807,500	8,453,000	8,878,625	8,538,250	8,629,625	8,618,875	8,632,125	8,769,750	8,585,750	8,592,625	8,570,500	2,489,500	2,495,875	0	0	0	0	0	0	0	0	0	0	0	0		108,460,250
2015 New Money																													
Heritage Hall	0.1823	282,625	283,750	284,625	285,250	280,750	281,125	281,250	281,125	280,750	285,000	283,875	282,500	280,875	283,875	281,500	283,750	280,625	282,125	283,125	283,625	283,625	283,125	282,125	285,500	283,250	285,375	281,875	7,637,000
Goldsworth Valley Dining	0.8177	1,290,375	1,287,750	1,289,250	1,289,750	1,289,250	1,287,750	1,285,250	1,286,625	1,286,750	1,285,625	1,288,125	1,289,125	1,288,625	1,286,625	1,288,000	1,287,625	1,285,500	1,286,500	1,285,500	1,287,375	1,287,000	1,289,250	1,289,000	1,286,250	1,285,875	1,287,625	1,286,375	34,762,750
Subtotal 2015 new money	1.0000	1,573,000	1,571,500	1,573,875	1,575,000	1,570,000	1,568,875	1,566,500	1,567,750	1,567,500	1,570,625	1,572,000	1,571,625	1,569,500	1,570,500	1,569,500	1,571,375	1,566,125	1,568,625	1,568,625	1,571,000	1,570,625	1,572,375	1,571,125	1,571,750	1,569,125	1,573,000	1,568,250	42,399,750
Total 2015 Bonds		**9,971,250**	**10,379,000**	**10,026,875**	**10,453,625**	**10,108,250**	**10,198,500**	**10,185,375**	**10,199,875**	**10,337,250**	**10,156,375**	**10,164,625**	**10,142,125**	**4,059,000**	**4,066,375**	**1,569,500**	**1,571,375**	**1,566,125**	**1,568,625**	**1,568,625**	**1,571,000**	**1,570,625**	**1,572,375**	**1,571,125**	**1,571,750**	**1,569,125**	**1,573,000**	**1,568,250**	150,860,000
TOTAL PAYMENT TO TRUSTEES		**31,830,852**	**32,232,877**	**31,910,427**	**27,396,717**	**22,282,127**	**21,746,146**	**21,725,769**	**21,730,970**	**21,870,772**	**21,686,610**	**21,693,057**	**21,661,002**	**15,579,542**	**15,577,575**	**11,834,863**	**11,843,920**	**11,830,520**	**9,548,632**	**9,548,814**	**9,550,376**	**9,547,420**	**9,553,925**	**6,130,514**	**6,130,493**	**6,125,654**	**1,573,000**	**1,568,250**	**433,710,824**