Current Funds Expenditures by Function
FY 2019-20
(in millions)

- Instruction, $206.9
- Public Service, $9.2
- Academic Support, $58.6
- Student Services, $21.7
- Institutional Support, $51.8
- Plant Operating and Maintenance, $39.0
- Departmental Research, $14.3
- Financial Aid, $79.8
- Mandatory Transfers, $58.8
- Auxiliary Enterprises, $81.8