

Western Michigan University General Fund Operating Budget

	FY2021 Budget	FY2022 Projection
	(in millions)	(in millions)
Revenues		
Tuition and Fees	\$251.5	\$269.0
State Appropriation	89.8	89.8
Other Revenue	7.6	7.6
Total Revenue	\$348.9	\$366.4
Expenditures		
Compensation	\$281.3	\$236.9
Student Financial Aid	61.2	63.0
Supplies, Equipment & Other	45.6	32.2
Debt Service	18.2	18.8
Utilities	18.6	15.6
Total Expenditures	\$424.9	\$366.4
General Fund Surplus/(Shortfall)	-\$76.0	\$0.0