



2019/20 WMU General Fund Budget Expenditures

Where the Money Goes



81 cents of each \$1 goes to classroom, academic, and student support activities

- Instruction
- Scholarships and Student Financial Aid
- Academic Advising and Support Services
- Libraries
- Faculty Research Support
- Student Services

10 cents of each \$1 pays for operations and plant maintenance

- Utilities
- Custodians
- Maintenance
- Landscape

9 cents of each \$1 goes to institutional support services

- Fundraising Activities
- Budgeting and Accounting Services
- Human Resources
- Central Information Technology
- Legal Services
- Public Safety