Current Funds Expenditures by Function
FY 2021-22
(in millions)

- Instruction: $171.5
- Public Service: $10.2
- Academic Support: $51.3
- Student Services: $19.2
- Institutional Support: $51.7
- Plant Operating and Maintenance: $33.9
- Departmental Research: $19.2
- Financial Aid: $91.6
- Transfers: $127.6
- Auxiliary Enterprises: $72.8