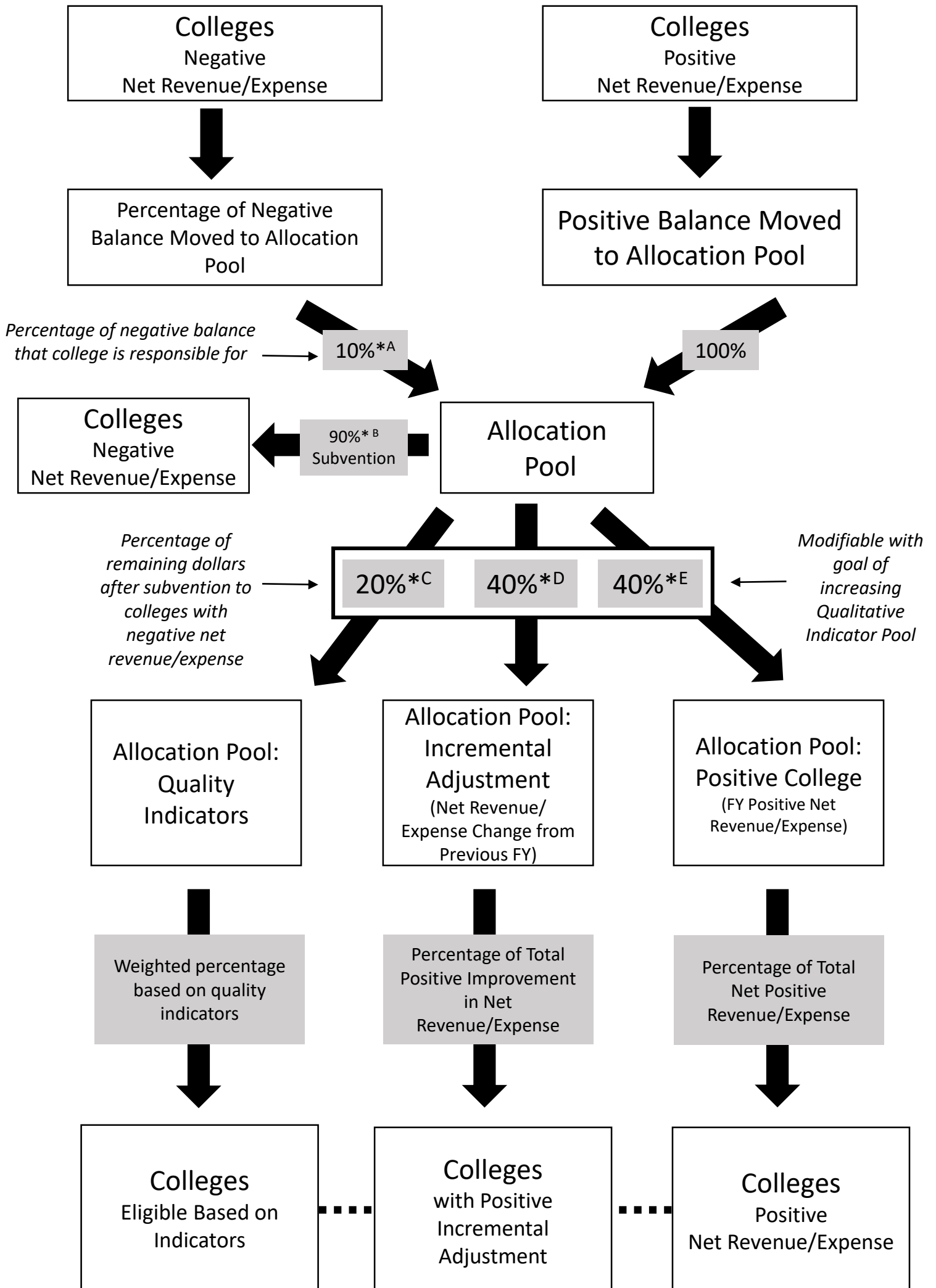


Academic Affairs Strategic Allocation Plan



* See back of page for percentage change schedule



Academic Affairs Strategic Allocation Plan Percentage Schedule

	A Percentage of negative balance that college is responsible for	B Percent of negative balance that will be subvented	C Percent of allocation pool after subvention allocated to quality indicators	D Percent of allocation pool after subvention allocated to incremental adjustment	E Percent of allocation pool after subvention allocated to positive colleges
Year 1 (FY23)	10%	90%	20%	40%	40%
Year 2 (FY24)	20%	80%	25%	45%	30%
Year 3 (FY25)	35%	65%	30%	50%	20%
Year 4 (FY26)	50%	50%	35%	55%	10%
Year 5 (FY27)	65%	35%	35%	65%	0%