

FY2021-2022 BUDGET



WESTERN MICHIGAN UNIVERSITY  
University Budget Office

Fiscal Year - Percentages by College

Metric	Fillable fields	College of Arts & Sciences	College of Aviation	College of Education	College of Engineering	College of Fine Arts	College of Health & Human Services	Haworth College of Business	Lee Honors College	Interdisciplinary A&S	University Curriculum	Total	
A	<b>Student Credit hours - Undergraduate :</b>												
	FY2019-20	218,709.00	17,358.00	35,983.00	39,497.00	35,862.00	46,541.00	69,565.00	980.00	1,682.00	538.00	466,715.00	
	FY2020-21	193,987.00	19,176.00	32,762.00	37,526.00	34,681.00	42,208.00	68,640.00	951.00	1,476.00	127.00	431,534.00	
	2-year smoothing average	206,348.00	18,267.00	34,372.50	38,511.50	35,271.50	44,374.50	69,102.50	965.50	1,579.00	332.50	449,124.50	
A	<b>Responsibility Unit Percentage</b>	45.94%	4.07%	7.65%	8.57%	7.85%	9.88%	15.39%	0.21%	0.35%	0.07%	100.00%	
B	<b>Student FTE - Graduate :</b>								Interdisciplinary				
									Graduate College	Grad		Total	
	FY2019-20	2,070.90	-	3,045.04	879.93	153.66	2,615.61	806.83	21.34	202.33	-	9,795.64	
	FY2020-21	1,776.22	-	2,651.66	715.19	121.67	2,654.46	660.28	15.50	154.33	-	8,749.31	
	2-year smoothing average	1,923.56	-	2,848.35	797.56	137.67	2,635.04	733.56	18.42	178.33	-	9,272.48	
B	<b>Responsibility Unit Percentage</b>	20.74%	0.00%	30.72%	8.60%	1.48%	28.42%	7.91%	0.20%	1.92%	0.00%	100.00%	
	<b>Student FTE - Undergraduate :</b>								Interdisciplinary				
									EUP	Merze Tate College		Total	
	FY2019-20	7,659.05	2,635.33	4,236.65	4,497.54	2,192.54	3,724.33	7,476.32	-	-	638.16	1,035.67	34,095.59
	FY2020-21	7,075.60	2,694.66	3,926.16	4,194.04	2,190.07	3,223.32	6,785.54	-	-	503.50	970.17	31,563.06
	2-year smoothing average	7,367.33	2,665.00	4,081.41	4,345.79	2,191.31	3,473.83	7,130.93	-	-	570.83	1,002.92	32,829.33
C	<b>Student FTE - Undergraduate and Graduate:</b>												
	Total FTE - UG and Grad	9,290.89	2,665.00	6,929.76	5,143.35	2,328.97	6,108.86	7,864.49	18.42	178.33	570.83	1,002.92	42,101.80
C	<b>Responsibility Unit Percentage</b>	22.07%	6.33%	16.46%	12.22%	5.53%	14.51%	18.68%	0.04%	0.42%	1.36%	2.38%	100.00%