

FY2022-2023 BUDGET



WESTERN MICHIGAN UNIVERSITY  
University Budget Office

Fiscal Year - Percentages by College

Metric	Fillable fields	College of Arts & Sciences	College of Aviation	College of Education	College of Engineering	College of Fine Arts	College of Health & Human Services	Haworth College of Business	Lee Honors College	Interdisciplinary A&S	Merze Tate College	Total
A	<b>Student Credit hours - Undergraduate</b>											
	<b>SUMMER II</b>											
	FY2020-21	7,950.00	784.00	1,302.00	808.00	574.00	1,545.00	2,664.00	-	-	-	15,627.00
	FY2021-22	7,062.00	826.00	1,188.00	576.00	647.00	1,140.00	2,223.00	6.00	-	42.00	13,710.00
	2-year smoothing average	7,506.00	805.00	1,245.00	692.00	610.50	1,342.50	2,443.50	3.00	-	21.00	14,668.50
	RU Percentage - Summer II	51.17%	5.49%	8.49%	4.72%	4.16%	9.15%	16.66%	0.02%	0.00%	0.14%	100.00%
	<b>Fall</b>											
	FY2020-21	94,140.00	8,479.00	15,016.00	18,466.00	17,192.00	20,503.00	31,913.00	415.00	1,476.00	47.00	207,647.00
	FY2021-22	81,051.00	8,519.00	15,289.00	17,105.00	15,950.00	18,486.00	30,161.00	414.00	1,176.00	132.00	188,283.00
	2-year smoothing average	87,595.50	8,499.00	15,152.50	17,785.50	16,571.00	19,494.50	31,037.00	414.50	1,326.00	89.50	197,965.00
	RU Percentage - Fall	44.25%	4.29%	7.65%	8.98%	8.37%	9.85%	15.68%	0.21%	0.67%	0.05%	100.00%
	<b>Spring</b>											
	FY2020-21	81,500.00	8,008.00	13,632.00	16,382.00	15,774.00	17,758.00	30,302.00	508.00	-	80.00	183,944.00
	FY2021-22	71,343.00	7,471.00	13,856.00	15,514.00	15,372.00	15,085.00	28,090.00	529.00	-	102.00	167,362.00
	2-year smoothing average	76,421.50	7,739.50	13,744.00	15,948.00	15,573.00	16,421.50	29,196.00	518.50	-	91.00	175,653.00
RU Percentage - Spring	43.51%	4.41%	7.82%	9.08%	8.87%	9.35%	16.62%	0.30%	0.00%	0.05%	100.01%	
<b>Summer I</b>												
FY2020-21	10,345.00	1,905.00	2,810.00	1,870.00	1,141.00	2,394.00	3,761.00	27.00	-	-	24,253.00	
FY2021-22	8,982.00	1,606.00	2,626.00	1,451.00	949.00	1,735.00	2,891.00	47.00	-	-	20,287.00	
2-year smoothing average	9,663.50	1,755.50	2,718.00	1,660.50	1,045.00	2,064.50	3,326.00	37.00	-	-	22,270.00	
RU Percentage - Summer I	43.39%	7.88%	12.21%	7.46%	4.69%	9.27%	14.94%	0.17%	0.00%	0.00%	100.00%	
B	<b>Student FTE - Graduate</b>											
	<b>SUMMER II</b>											
	FY2020-21	200.33	-	593.83	88.99	2.00	598.68	139.00	1.83	31.67	-	1,656.33
	FY2021-22	179.34	-	546.83	97.66	1.67	586.50	97.50	2.50	30.00	-	1,542.00
	2-year smoothing average	189.84	-	570.33	93.33	1.84	592.59	118.25	2.17	30.84	-	1,599.17
	Responsibility Unit Percentage	11.87%	0.00%	35.66%	5.84%	0.12%	37.06%	7.39%	0.14%	1.93%	-	100.00%
	<b>Fall</b>											
	FY2020-21	646.82	-	749.23	266.43	57.67	759.39	199.78	5.67	45.33	-	2,730.32
	FY2021-22	625.66	0.50	691.44	262.50	49.83	748.22	161.16	7.00	34.67	-	2,580.98
	2-year smoothing average	636.24	0.25	720.34	264.47	53.75	753.81	180.47	6.34	40.00	-	2,655.65
	Responsibility Unit Percentage	23.96%	0.01%	27.12%	9.96%	2.02%	28.38%	6.80%	0.24%	1.51%	-	100.00%
	<b>Spring</b>											
	FY2020-21	632.89	-	698.94	240.44	52.33	746.72	173.00	6.00	41.33	-	2,591.65
	FY2021-22	610.00	-	625.27	259.00	46.00	679.40	140.66	8.00	37.33	-	2,405.66
	2-year smoothing average	621.45	-	662.11	249.72	49.17	713.06	156.83	7.00	39.33	-	2,498.66
Responsibility Unit Percentage	24.87%	0.00%	26.50%	9.99%	1.97%	28.54%	6.28%	0.28%	1.57%	-	100.00%	
<b>Summer I</b>												
FY2020-21	296.17	-	609.66	119.33	9.67	549.67	148.50	2.00	36.00	-	1,771.00	
FY2021-22	248.99	-	538.67	146.50	5.00	520.01	87.00	3.33	25.50	-	1,575.00	
2-year smoothing average	272.58	-	574.17	132.92	7.34	534.84	117.75	2.67	30.75	-	1,673.00	
Responsibility Unit Percentage	16.29%	0.00%	34.32%	7.94%	0.44%	31.97%	7.04%	0.16%	1.84%	-	100.00%	
C	<b>Student FTE - Undergraduate</b>											
	FY2020-21	7,071.26	2,694.66	3,926.16	4,194.04	2,190.07	3,223.32	6,785.54	-	-	-	30,085.05
	FY2021-22	6,604.07	2,499.84	3,441.16	3,824.34	2,036.46	2,601.19	6,200.48	-	-	-	27,207.54
	2-year smoothing average (UG)	6,837.67	2,597.25	3,683.66	4,009.19	2,113.27	2,912.26	6,493.01	-	-	-	28,646.30
	2-year smoothing average (G)	1,720.10	0.25	2,526.94	740.43	112.09	2,594.30	573.30	-	-	-	8,267.39
	<b>Total FTE - Undergraduate and Graduate</b>	8,557.77	2,597.50	6,210.60	4,749.62	2,225.35	5,506.55	7,066.31	-	-	-	36,913.69
Responsibility Unit Percentage	23.18%	7.04%	16.83%	12.87%	6.03%	14.92%	19.14%	-	-	-	100.00%	