

**Western Michigan University**  
**General Fund Operating Budget**

	<b>FY2024</b> <b>Budget</b> <hr/> (in millions)	<b>FY2025</b> <b>Projection</b> <hr/> (in millions)
<b>Revenues</b>		
Tuition and Fees	\$278.1	\$279.7
State Appropriation	120.1	122.5
Other Revenue	12.4	12.4
<b>Total Revenue</b>	<hr/> <b>\$410.6</b>	<hr/> <b>\$414.6</b>
<b>Expenditures</b>		
Compensation	\$248.2	\$255.9
Student Financial Aid	58.6	60.0
Supplies, Equipment & Other	60.7	57.6
Debt Service	14.5	14.5
Utilities	16.9	17.6
SRM Strategic Initiative Funds	9.0	9.0
Contingency Funds	2.7	0.0
<b>Total Expenditures</b>	<hr/> <b>\$410.6</b>	<hr/> <b>\$414.6</b>
<b>General Fund Surplus/(Shortfall)</b>	<hr/> <b>\$0.0</b> <hr/>	<hr/> <b>\$0.0</b> <hr/>