### Budgeted Tuition Revenue

- **Graduate Tuition**
  - General Fund Revenue: $44,581,748
  - EUP Tuition Revenue: $21,405,722

- **Undergraduate Tuition Revenue**
  - Budgeted: $44,581,748

### Budgeted Financial Aid & Other

- **Budgeated**
  - Tuition Remissions-Unallocated: $78,060
  - Tuition Scholarship Program: $20,000
  - Admissions Scholarships: $208,787
  - HIGE DHS Scholarship: $2,500,000
  - SFA Grants: $18,286,866
  - Foreign Scholars Remissions: $66,143

### Total Institutional Aid

- **Budgeted**
  - Total Institutional Aid: $33,099,856

### Net Undergraduate Tuition

- **Budgeted**
  - Gross Tuition: $44,581,748
  - Bad Debt Expense: $575,000
  - Medallion Scholarship Support: $480,000
  - Tuition Remissions-Unallocated: $78,060
  - Tuition Scholarship Program: $20,000
  - Admissions Scholarships: $208,787
  - HIGE DHS Scholarship: $2,500,000
  - SFA Grants: $18,286,866
  - Foreign Scholars Remissions: $66,143
  - EUP Tuition Revenue: $21,405,722

### State Appropriations

- **Budgeted**
  - State Appropriations: $112,363,900

### Metric

- **Student Credit Hours by course prefix, Undergrad only**
  - College of Arts & Sciences: 206,348.00
  - College of Aviation: 18,267.00
  - College of Education & Human Development: 34,172.50
  - College of Engineering & Applied Sciences: 38,015.50
  - College of Fine Arts: 39,827.50
  - College of Health & Human Services: 45,374.50
  - Haworth College of Business: 69,102.50

- **Percentage of Student Credit Hours by course prefix metric**
  - College of Arts & Sciences: 45.94%
  - College of Aviation: 4.07%
  - College of Education & Human Development: 7.65%
  - College of Engineering & Applied Sciences: 8.57%
  - College of Fine Arts: 7.85%
  - College of Health & Human Services: 9.88%
  - Haworth College of Business: 15.39%

### FTE - Student, Undergrad

- **Budgeted**
  - 7,367.33
  - 6,892.50
  - 9,137.86
  - 8,343,635

### FTE - Student, Grad & Undergrad

- **Budgeted**
  - 9,290.89

### FTE - Student, Graduate

- **Budgeted**
  - 1,923.56

### Net Tuition, Undergraduate

- **Budgeted**
  - 84,873,670

### Net Tuition, Graduate

- **Budgeted**
  - 9,248,397

### Interdisciplinary EUP Merze Tate Graduate College Grad

- **Central Pool**

### Lee Honors College Interdisciplinary A&S University Curriculum General Fund Total

- **Net Tuition, Undergraduate**
  - $84,873,670

- **State Appropriations**
  - $24,796,081

- **Net Tuition, Graduate**
  - $9,248,397