### Quality Indicator Worksheet - FY24

**Total Quality Indicator Funds:** $348,090

<table>
<thead>
<tr>
<th>Quality Indicator</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Student Success Pool (25%)</td>
<td>$174,045</td>
</tr>
<tr>
<td>Overall UG Retention and Persistence Rate Pool (20%)</td>
<td>$69,618</td>
</tr>
<tr>
<td>Blended URM, Pell, First Generation FTIAC Retention Rate (20%):</td>
<td>$69,618</td>
</tr>
<tr>
<td>Graduate Student Completion Rates (5%):</td>
<td>$17,405</td>
</tr>
<tr>
<td>Graduate Degrees conferred to URM students (5%):</td>
<td>$17,405</td>
</tr>
<tr>
<td><strong>Academic Excellence / Faculty Success (10%):</strong></td>
<td>$104,427</td>
</tr>
<tr>
<td>Instructional and programmatic excellence/quality/innovation (10%):</td>
<td>$34,809</td>
</tr>
<tr>
<td>Scholarly works per traditional faculty (10%):</td>
<td>$34,809</td>
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<tr>
<td>National Rankings (10%):</td>
<td>$34,809</td>
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<td>Provost Discretion (20%):</td>
<td>$69,618</td>
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### Quality Indicators - Student Success

#### Student Success Underlying Data

<table>
<thead>
<tr>
<th>CAS</th>
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<tbody>
<tr>
<td>0.7</td>
<td>0.5</td>
<td>0.3</td>
<td>0.04</td>
<td>2.7</td>
<td>0.24</td>
<td>0.03</td>
<td>7.9</td>
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</table>

#### Overall UG Retention and Persistence Rate (Fall 2021 Cohort):

- 79.2% (Graduate: 86.6%, National: 76.8%)
- 80.6% (Blended: 87.9%, Below: 85.1%)
- 82.7% (Student: 88.0%, Below: 85.0%)
- 83.4% (Academic: 88.0%, Overall: 85.7%)

#### Overall UG Retention and Persistence Rate (Fall 2022 Cohort):

- 79.2% (Graduate: 86.6%, National: 76.8%)
- 80.6% (Blended: 87.9%, Below: 85.1%)
- 82.7% (Student: 88.0%, Below: 85.0%)
- 83.4% (Academic: 88.0%, Overall: 85.7%)

#### Academically Blended URM, First Gen FTIAC Retention Rate (Fall 2021 Cohort):

- 68.8% (Graduate: 76.0%, National: 70.6%)
- 66.3% (Blended: 82.2%, Overall: 73.4%)
- 70.2% (Student: 82.2%, Overall: 70.8%)

#### Academically Blended URM, First Gen FTIAC Retention Rate (Fall 2022 Cohort):

- 72.4% (Graduate: 85.4%, National: 81.6%)
- 78.7% (Blended: 82.1%, Overall: 77.6%)
- 80.1% (Student: 82.1%, Overall: 78.0%)

#### Graduate Student Completion Rates - Master’s 4-Year (Fall 2017 Cohort):

- 81.7% (Graduate: 69.9%, National: 88.8%)
- 93.5% (Blended: 93.5%, Overall: 86.4%)
- 80.6% (Student: 93.5%, Overall: 79.3%)

#### Graduate Student Completion Rates - Master’s 4-Year (Fall 2018 Cohort):

- 73.1% (Graduate: 68.7%, National: 83.3%)
- 76.7% (Blended: 91.6%, Overall: 78.9%)
- 80.0% (Student: 91.6%, Overall: 80.0%)

#### Graduate Student Completion Rates - Doctoral 7-Year (Fall 2014 Cohort):

- 61.8% (Graduate: 43.5%, National: 62.1%)
- 75.0% (Blended: 61.8%, Overall: 60.8%)
- 68.0% (Student: 61.8%, Overall: 65.5%)

#### Grad Student Discretion to URM students (2021-22):

- 11.8% (Graduate: 19.5%, National: 3.2%)
- 10.0% (Blended: 19.5%, Overall: 6.3%)
- 13.6% (Student: 19.5%, Overall: 13.6%)

#### Grad Student Discretion to URM students (2022-23):

- 7.3% (Graduate: 22.8%, National: 5.4%)
- 11.8% (Blended: 22.8%, Overall: 8.1%)
- 13.4% (Student: 22.8%, Overall: 13.4%)

### Student Success Funds Determination

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#### Overall UG Retention and Persistence Rate (20%) Points:

- 1 (Graduate: 3, National: 1)
- 1 (Blended: 3, Overall: 1)
- 1 (Student: 3, Overall: 1)

#### Underlying Improvement between Points:

- Improvement < 2.1 pp (1 point)
- Improvement > 2.1 pp (1 point)

#### Blend URM, Pell, 1st Gen FTIAC Ret Rate Scoring (Points are additive):

- Below university mean (84.3%) and no improvement (0 points)
- Above university mean (84.3%) (1 point)
- Improvement < 2.1 pp (1 point)
- Improvement > 2.1 pp (1 point)

#### Grad deg conferred to URM students (Points are additive):

- Below university mean (13.4%) and no improvement (0 points)
- Above university mean (13.4%) (1 point)
- Improvement (1 point)

### Academic Excellence/Faculty Success Underlying Data

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#### Scholarly works per traditional faculty (2020-21):

- 2.5 (Graduate: 2.2, National: 3.6)
- 2.3 (Blended: 2.2, Overall: 4.1)
- 2.1 (Student: 2.2, Overall: 4.2)

#### Scholarly works per traditional faculty (2021-22):

- 2.6 (Graduate: 2.2, National: 3.6)
- 2.3 (Blended: 2.2, Overall: 4.1)
- 2.1 (Student: 2.2, Overall: 4.2)

### Academic Excellence/Faculty Success Funds Determination

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#### Instructional and programmatic exc/quality/innov (10% Points):

- 1 (Graduate: 1, National: 1)
- 1 (Blended: 1, Overall: 1)
- 1 (Student: 1, Overall: 1)

### Scholarly Works/Traditional Faculty Scoring (Points are additive):

- Below the University mean (2.7) (1 point)
- Above the university mean (2.7) (2 points)
- Improvement from 2021-22 to 2022-23 (1 point)

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#### Provost Discretion Funds Earned:

- $22,706 (Graduate: $46,912)
- $0 (Blended: $0)
- $0 (Student: $0)
- $0 (Overall: $0)
- $69,618

### Quality Indicators - Total Funds Earned

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#### Total Quality Indicator Funds Earned:

- $46,383 (Graduate: $89,993)
- $51,856 (Blended: $45,338)
- $28,499 (Student: $40,874)
- $174,045 (Overall: $47,147)
- $348,090 (Total: $348,090)