



Space Allocation Calculation

Unit	Square Footage
ATH	453,856.29
CAS	585,813.50
CAV	4,620.00
CAV-RC	135,216.13
CEAS	313,964.00
CEHD	213,412.99
CFA	375,635.37
CHHS	174,999.75
DEV	45,165.34
ESports	10,720.00
FETZER	41,377.00
GOVT	831.00
HCOB	126,066.60
MARCOM	19,259.50
MILLER	100,970.81
OBK	67,852.88
OFB	218,723.03
ODI	14,490.24
OVPR	25,595.00
PARKING	2,455.00
PHYS PLANT	49,001.00
PPP	54,638.14
PRES	34,402.17
REG	232,875.68
SA-APT	339,293.08
SA-RC	191,538.03
SA-CAFE	13,478.41
SA-DS	168,813.03
SA-RL	1,005,863.20
SA-SPN	39,123.00
SA-UR	146,191.69
SBR	34,583.41
SBR-LINAS	3,326.00
SBR-LINU	134,364.76
SHC	39,839.59
TCOMM	1,859.00
VPAA	511,770.14
VPSA	38,324.04
WEST HILLS	108,233.00
WMLX	75,688.00
(blank)	409,115.62
(blank)	6,502,227.73
SBR-LINU (134,364.76)	
(blank) (409,115.62)	
	5,958,747.35

Unit	Square Footage	Registrar Allocated Space	Square footage with Registrar allocation
ATH	453,856.29		453,856.29
CAS	585,813.50	120,377.86	706,191.36
CAV	4,620.00	727.98	5,347.98
CAV-RC			
CEAS	313,964.00	614.53	314,578.53
CEHD	213,412.99	237,010.05	450,423.04
CFA	375,635.37	2,195.04	377,830.41
CHHS	174,999.75	27,615.53	202,615.28
DEV	45,165.34	10,720.00	55,885.34
ESports	10,720.00		10,720.00
FETZER	41,377.00		41,377.00
GOVT	831.00		831.00
HCOB	126,066.60	57,747.68	183,814.28
MARCOM	19,259.50		19,259.50
MILLER	100,970.81		100,970.81
OBK			
OFB	218,723.03		218,723.03
ODI	14,490.24		14,490.24
OVPR	25,595.00		25,595.00
PARKING	2,455.00		2,455.00
PHYS PLANT	49,001.00		49,001.00
PPP	54,638.14		54,638.14
PRES	34,402.17		34,402.17
REG	232,875.68	(232,875.68)	-
SA-APT			
SA-RC			
SA-CAFE			
SA-DS			
SA-RL			
SA-SPN			
SA-UR	146,191.69		146,191.69
SBR	34,583.41		34,583.41
SBR-LINAS	3,326.00		3,326.00
SBR-LINU			
SHC	39,839.59		39,839.59
TCOMM	1,859.00		1,859.00
VPAA	511,770.14		511,770.14
VPSA	38,324.04		38,324.04
WEST HILLS			
WMLX			
(blank)			
(blank)			
TOTAL	3,874,766.28		3,874,766.28

Unit	Square Footage	% allocation	Charge
ATH	453,856.29	12.16%	696,632.88
CAS	706,191.36	18.92%	1,083,946.91
CAV	5,347.98	0.14%	8,208.72
CAV-RC		0.00%	
CEAS	314,578.53	8.43%	482,852.73
CEHD	237,010.05	6.35%	363,791.36
CFA	377,830.41	10.24%	579,939.27
CHHS	202,615.28	5.43%	310,998.15
DEV	45,165.34	1.21%	69,225.16
ESports	10,720.00	0.29%	16,454.34
FETZER		0.00%	
GOVT	831.00	0.02%	1,275.52
HCOB	183,814.28	4.74%	282,140.13
MARCOM	19,259.50	0.52%	29,561.78
MILLER		0.00%	
OBK		0.00%	
OFB	218,723.03	5.86%	335,722.25
ODI	14,490.24	0.39%	22,241.35
OVPR	25,595.00	0.69%	39,286.27
PARKING	2,455.00	0.07%	3,768.23
PHYS PLANT	49,001.00	1.31%	75,212.59
PPP	54,638.14	1.46%	83,865.15
PRES	34,402.17	0.91%	52,804.56
REG		0.00%	
SA-APT		0.00%	
SA-RC		0.00%	
SA-CAFE		0.00%	
SA-DS		0.00%	
SA-RL		0.00%	
SA-SPN		0.00%	
SA-UR	146,191.69	3.77%	490,896.56
SBR	34,583.41	0.89%	116,127.51
SBR-LINAS	3,326.00	0.09%	5,105.14
SBR-LINU		0.00%	
SHC	39,839.59	1.07%	61,150.56
TCOMM	1,859.00	0.05%	2,851.42
VPAA	511,770.14	13.71%	1,718,471.14
VPSA	38,324.04	1.03%	58,824.32
WEST HILLS		0.00%	
WMLX		0.00%	
(blank)		0.00%	
(blank)		0.00%	
TOTAL	3,732,418.47	100.00%	5,729,962.00
Cost per SF	\$ 1.53		\$ -

Unit	Square Footage	% allocation	Charge
ATH	453,856.29	11.71%	1,524,002.43
CAS	706,191.36	18.23%	2,371,317.47
CAV	5,347.98	0.14%	17,957.96
CAV-RC		0.00%	
CEAS	314,578.53	8.12%	1,056,323.13
CEHD	237,010.05	6.12%	795,855.24
CFA	377,830.41	9.75%	1,268,715.40
CHHS	202,615.28	5.23%	680,361.13
DEV	45,165.34	1.17%	151,600.54
ESports	10,720.00	0.28%	35,896.65
FETZER		0.00%	
GOVT	831.00	0.02%	2,790.41
HCOB	183,814.28	4.74%	617,239.32
MARCOM	19,259.50	0.51%	64,671.41
MILLER	100,970.81	2.61%	339,049.53
OBK		0.00%	
OFB	218,723.03	5.64%	734,449.29
ODI	14,490.24	0.37%	48,656.73
OVPR	25,595.00	0.66%	8,945.36
PARKING	2,455.00	0.06%	8,243.61
PHYS PLANT	49,001.00	1.26%	164,540.28
PPP	54,638.14	1.41%	183,469.22
PRES	34,402.17	0.89%	115,518.93
REG		0.00%	
SA-APT		0.00%	
SA-RC		0.00%	
SA-CAFE		0.00%	
SA-DS		0.00%	
SA-RL		0.00%	
SA-SPN		0.00%	
SA-UR	146,191.69	3.77%	490,896.56
SBR	34,583.41	0.89%	116,127.51
SBR-LINAS	3,326.00	0.09%	11,168.36
SBR-LINU		0.00%	
SHC	39,839.59	1.03%	133,777.22
TCOMM	1,859.00	0.05%	6,242.33
VPAA	511,770.14	13.71%	1,718,471.14
VPSA	38,324.04	0.99%	128,688.16
WEST HILLS		0.00%	
WMLX		0.00%	
(blank)		0.00%	
(blank)		0.00%	
TOTAL	3,874,766.28	100.00%	\$13,011,064.00
Cost per SF	\$ 3.36		\$ -

Unit	Square Footage	% allocation	Charge
ATH	453,856.29	11.99%	980,497.28
CAS	706,191.36	18.66%	1,525,634.27
CAV	5,347.98	0.14%	11,553.61
CAV-RC		0.00%	
CEAS	314,578.53	8.31%	679,605.86
CEHD	237,010.05	6.36%	1,022,209.28
CFA	377,830.41	9.98%	816,253.29
CHHS	202,615.28	5.35%	437,723.87
DEV	45,165.34	1.19%	97,573.82
ESports	10,720.00	0.29%	23,159.16
FETZER		0.00%	
GOVT	831.00	0.02%	1,795.27
HCOB	183,814.28	4.86%	397,106.76
MARCOM	19,259.50	0.51%	41,607.64
MILLER	100,970.81	2.67%	218,134.26
OBK		0.00%	
OFB	218,723.03	5.78%	472,522.56
ODI	14,490.24	0.38%	31,304.27
OVPR	25,595.00	0.68%	55,294.66
PARKING	2,455.00	0.06%	5,303.71
PHYS PLANT		0.00%	
PPP	54,638.14	1.44%	119,038.57
PRES	34,402.17	0.91%	74,321.40
REG		0.00%	
SA-APT		0.00%	
SA-RC		0.00%	
SA-CAFE		0.00%	
SA-DS		0.00%	
SA-RL		0.00%	
SA-SPN		0.00%	
SA-UR	146,191.69	3.86%	315,828.07
SBR	34,583.41	0.91%	74,712.94
SBR-LINAS	3,326.00	0.09%	7,185.38
SBR-LINU		0.00%	
SHC	39,839.59	1.05%	86,068.23
TCOMM	1,859.00	0.05%	4,016.13
VPAA	511,770.14	13.52%	1,105,612.60
VPSA	38,324.04	1.01%	82,794.09
WEST HILLS		0.00%	
WMLX		0.00%	
(blank)		0.00%	
(blank)		0.00%	
TOTAL	3,784,388.28	100.00%	\$8,175,677.00
Cost per SF	\$ 2.16		\$ -

Unit	Square Footage	% allocation	Charge
ATH	453,856.29	0.00%	\$ -
CAS	706,191.36	23.71%	\$ 3,860,668.79
CAV	5,347.98	0.18%	\$ 29,236.81
CAV-RC		0.00%	\$ -
CEAS	314,578.53	10.56%	\$ 1,719,765.44
CEHD	237,010.05	7.96%	\$ 1,295,707.28
CFA	377,830.41	12.69%	\$ 2,065,556.35
CHHS	202,615.28	6.80%	\$ 1,107,674.94
DEV	45,165.34	1.52%	\$ 246,913.83
ESports		0.00%	\$ -
FETZER		0.00%	\$ -
GOVT	831.00	0.03%	\$ 4,542.98
HCOB	183,814.28	6.17%	\$ 1,004,891.99
MARCOM	19,259.50	0.65%	\$ 105,289.52
MILLER	100,970.81	0.00%	\$ -
OBK		0.00%	\$ -
OFB	218,723.03	7.34%	\$ 1,195,734.20
ODI	14,490.24	0.49%	\$ 79,216.51
OVPR	25,595.00	0.86%	\$ 139,924.99
PARKING	2,455.00	0.08%	\$ 13,421.21
PHYS PLANT		0.00%	\$ -
PPP		0.00%	\$ -
Paper Pilot Plant			\$ -
PRES	34,402.17	1.16%	\$ 188,072.79
REG		0.00%	\$ -
SA-APT		0.00%	\$ -
SA-RC		0.00%	\$ -
SA-CAFE		0.00%	\$ -
SA-DS		0.00%	\$ -
SA-RL		0.00%	\$ -
SA-SPN		0.00%	\$ -
SA-UR		0.00%	\$ -
SA-UR Rec Control acct			\$ 1,031,117
SBR	34,583.41	1.16%	\$ 189,063.61
SBR-LINAS	3,326.00	0.11%	\$ 18,182.87
SBR-LINU		0.00%	\$ -
SHC		0.00%	\$ -
TCOMM	1,859.00	0.06%	\$ 10,162.94
VPAA	511,770.14	17.18%	\$ 2,797,789.79
VPSA	38,324.04	1.29%	\$ 209,513.22
WEST HILLS		0.00%	\$ -
WMLX		0.00%	\$ -
(blank)		0.00%	\$ -
(blank)		0.00%	\$ -
TOTAL	2,978,171.76	100.00%	\$16,281,330.00
Cost per SF	\$ 5.47		\$ -

Unit	Charge
ATH	\$ 3,201,133
CAS	\$ 8,841,567
CAV	\$ 66,957
CAV-RC	\$ -
CEAS	\$ 3,938,546
CEHD	\$ 2,867,383
CEHD (478,236)	\$ 4,730,464
CFA	\$ 2,536,758
CHHS	\$ 2,301,368
HCOB	\$ -
Subtotal	\$ 24,904,809
AUX's	
ATH	\$ 3,201,133
FETZER	\$ 138,940
MILLER	\$ 557,184
OAK	\$ 10,404
PARKING	\$ 30,737
Paper Pilot	\$ 385,373
Aux Admin	\$ 27,430
Phys Plant	\$ 239,753
SHC	\$ 280,996
TCOMM	\$ 23,275
Subtotal	\$ 4,884,819
VPS	
DEV	\$ 565,473
GOVT REL	\$ 10,404
MARCOM	\$ 241,130
OBK	\$ 2,710,998
ODI	\$ 181,419
OVPR	\$ 320,451
PRES	\$ 430,718
VPSA	\$ 479,820
VPAA	\$ 6,407,400
UR-Rec Control	\$ 1,031,117
esports	\$ 75,610
Subtotal	\$ 12,584,909
Other Central	
SBR	\$ 432,987
SBR-LINAS	\$ 347,873
Subtotal	\$ 822,502
TOTAL	\$ 43,197,033
CEHD portion of SRC space	\$ 63,633 SF
Debt cost per SF	\$ 1.47
remove from CEHD, add to central	\$ 347,873
Recreation Room Basketball - 3040	\$ 26,404 SF classified as CEHD
Per SF charge, without debt	\$ 1.05
30% CEHD	\$ 7,921 \$ 55,870 keep in CEHD
70% SRC	\$ 19,483 \$ 130,363 remove from CEHD, add to SRC
	\$ 26,404 \$ 186,23