



Space Allocation Calculation

Unit	Square Footage
ATH	453,080.79
CAS	603,387.91
CAV	4,620.00
CAV/BC	108,797.78
CEAS	328,770.50
CEHD	213,521.99
CFA	394,993.96
CHHS	175,128.75
DEV	45,165.34
FETZER	41,377.00
Gov't Relations	831.00
HCOB	125,745.60
MARCOM	19,259.50
Miller	100,970.81
OAK	6,735.19
OBF	270,100.53
ODI	14,601.24
OVPR	26,860.00
PARKING	2,455.00
Paper Pilot	54,638.14
PRES	31,918.17
REG	207,045.68
SA-APT	371,454.08
SA-BC	191,538.03
SA-CAFE	13,478.41
SA-COUNS	3,862.21
SA-DS	184,975.73
SA-FMMAINT	10,080.00
SA-HPE	5,525.00
SA-OSE	10,906.83
SA-RL	1,127,638.05
SA-SPN	39,123.00
SA-UR Rec control acct	146,191.69
SA-UR Little Theatre-eSports	10,720.00
SBR	24,783.51
SBR	9,628.90
SBR-UNAS	3,326.00
SBR-UNU	132,359.26
SHC	39,543.59
TCOMM	1,859.00
VPAA	552,477.14
VPSA	14,419.00
West Hills	106,391.00
WMLUX	113,788.00
(blank)	379,035.00
Grand Total	6,723,108.31
unclaimed	(379,035.00)
unused	(132,359.26)
Allocatable total	6,211,714.05

Removed units that pay directly	Registrar allocated space	Square Footage with Registrar allocation
ATH	453,080.79	453,080.79
CAS	603,387.91	704,469.71
CAV	4,620.00	733.67
CAV/BC		5,353.67
CEAS	328,770.50	579.16
CEHD	213,521.99	20,182.13
CFA	394,993.96	1,472.55
CHHS	175,128.75	23,625.49
DEV	45,165.34	45,165.34
FETZER	41,377.00	41,377.00
Gov't Relations	831.00	831.00
HCOB	125,745.60	59,370.88
MARCOM	19,259.50	19,259.50
Miller	100,970.81	100,970.81
OAK	6,735.19	6,735.19
OBF	270,100.53	270,100.53
ODI	14,601.24	14,601.24
OVPR	26,860.00	26,860.00
PARKING	2,455.00	2,455.00
Paper Pilot	54,638.14	54,638.14
PRES	31,918.17	31,918.17
REG	207,045.68	(207,045.68)
SA-APT	371,454.08	-
SA-BC	191,538.03	-
SA-CAFE	13,478.41	-
SA-COUNS	3,862.21	3,862.21
SA-DS	184,975.73	-
SA-FMMAINT	10,080.00	10,080.00
SA-HPE	5,525.00	5,525.00
SA-OSE	10,906.83	10,906.83
SA-RL	1,127,638.05	-
SA-SPN	39,123.00	-
SA-UR Rec control acct	146,191.69	146,191.69
SA-UR Little Theatre-eSports	10,720.00	10,720.00
SBR	24,783.51	24,783.51
SBR	9,628.90	9,628.90
SBR-UNAS	3,326.00	3,326.00
SBR-UNU	132,359.26	-
SHC	39,543.59	39,543.59
TCOMM	1,859.00	1,859.00
VPAA	552,477.14	552,477.14
VPSA	14,419.00	14,419.00
TOTAL	3,954,529.97	3,954,529.97

MAINTENANCE BASIS	\$ 5,662,920		
Unit	Square Footage	% allocation	Charge
ATH	453,080.79	11.89%	\$ 673,042.41
CAS	704,469.71	18.48%	\$ 1,046,475.60
CAV	5,353.67	0.14%	\$ 7,952.77
CEAS	329,349.66	8.64%	\$ 489,242.30
CEHD	233,704.12	6.13%	\$ 347,162.77
CFA	396,466.51	10.40%	\$ 588,943.03
CHHS	198,754.24	5.21%	\$ 295,245.43
DEV	45,165.34	1.18%	\$ 67,092.21
FETZER	41,377.00	0.00%	\$ -
Gov't Relations	831.00	0.02%	\$ 1,234.43
HCOB	185,116.48	4.86%	\$ 274,986.81
MARCOM	19,259.50	0.51%	\$ 28,609.60
Miller	100,970.81	2.55%	\$ 317,346.28
OAK	6,735.19	0.18%	\$ 10,004.99
OBF	270,100.53	7.09%	\$ 401,228.91
ODI	14,601.24	0.38%	\$ 21,689.85
OVPR	26,860.00	0.70%	\$ 39,899.99
PARKING	2,455.00	0.06%	\$ 3,646.85
Paper Pilot	54,638.14	1.43%	\$ 81,163.86
PRES	31,918.17	0.84%	\$ 47,413.80
REG	-	0.00%	\$ -
SA-COUNS	3,862.21	0.10%	\$ 5,737.24
SA-FMMAINT	10,080.00	0.26%	\$ 14,973.64
SA-HPE	5,525.00	0.14%	\$ 8,207.28
SA-OSE	10,906.83	0.29%	\$ 16,201.88
SA-UR Rec control acct	146,191.69	3.83%	\$ 217,164.82
SA-UR Little Theatre-eSports	10,720.00	0.28%	\$ 15,924.34
SBR	24,783.51	0.65%	\$ 36,815.41
SBR	9,628.90	0.25%	\$ 14,303.54
SBR-UNAS	3,326.00	0.09%	\$ 4,940.71
SHC	39,543.59	1.04%	\$ 58,741.21
TCOMM	1,859.00	0.05%	\$ 2,761.51
VPAA	552,477.14	14.99%	\$ 820,693.69
VPSA	14,419.00	0.38%	\$ 21,419.13
TOTAL	3,812,182.16	100.00%	\$ 5,662,920.00
Cost per SF	\$ 1.49		

UTILITY BASIS	\$ 12,428,893		
Unit	Square Footage	% allocation	Charge
ATH	453,080.79	11.46%	\$ 1,424,010.62
CAS	704,469.71	17.81%	\$ 2,214,113.61
CAV	5,353.67	0.14%	\$ 16,826.32
CEAS	329,349.66	8.33%	\$ 1,035,129.77
CEHD	233,704.12	5.91%	\$ 734,520.54
CFA	396,466.51	10.03%	\$ 1,246,074.72
CHHS	198,754.24	5.03%	\$ 624,674.79
DEV	45,165.34	1.14%	\$ 141,952.44
FETZER	41,377.00	1.05%	\$ 130,045.87
Gov't Relations	831.00	0.02%	\$ 2,611.79
HCOB	185,116.48	4.68%	\$ 581,811.98
MARCOM	19,259.50	0.49%	\$ 60,531.66
Miller	100,970.81	2.55%	\$ 317,346.28
OAK	6,735.19	0.17%	\$ 21,168.37
OBF	270,100.53	6.83%	\$ 848,912.67
ODI	14,601.24	0.37%	\$ 45,890.98
OVPR	26,860.00	0.68%	\$ 84,419.66
PARKING	2,455.00	0.06%	\$ 7,715.94
Paper Pilot	54,638.14	1.38%	\$ 171,724.98
PRES	31,918.17	0.81%	\$ 100,317.24
REG	-	0.00%	\$ -
SA-COUNS	3,862.21	0.10%	\$ 12,138.74
SA-FMMAINT	10,080.00	0.25%	\$ 31,680.94
SA-HPE	5,525.00	0.14%	\$ 17,364.80
SA-OSE	10,906.83	0.28%	\$ 34,279.63
SA-UR Rec control acct	146,191.69	3.70%	\$ 459,473.28
SA-UR Little Theatre-eSports	10,720.00	0.27%	\$ 33,692.43
SBR	24,783.51	0.63%	\$ 77,893.35
SBR	9,628.90	0.24%	\$ 30,263.16
SBR-UNAS	3,326.00	0.08%	\$ 10,453.45
SHC	39,543.59	1.01%	\$ 124,283.56
TCOMM	1,859.00	0.05%	\$ 5,842.75
VPAA	552,477.14	13.97%	\$ 1,736,408.45
VPSA	14,419.00	0.36%	\$ 45,318.21
TOTAL	3,913,152.97	100.00%	\$ 12,428,893.00
cost per SF	\$ 3.14		

CUSTODIAL BASIS	\$ 6,846,017		
Unit	Square Footage	% allocation	Charge
ATH	453,080.79	11.58%	\$ 792,659.73
CAS	704,469.71	18.00%	\$ 1,232,461.81
CAV	5,353.67	0.14%	\$ 9,366.19
CEAS	329,349.66	8.42%	\$ 576,193.52
CEHD	233,704.12	5.97%	\$ 408,862.72
CFA	396,466.51	10.13%	\$ 693,613.69
CHHS	198,754.24	5.08%	\$ 347,718.30
DEV	45,165.34	1.15%	\$ 79,016.25
FETZER	41,377.00	0.00%	\$ -
Gov't Relations	831.00	0.02%	\$ 1,453.83
HCOB	185,116.48	4.73%	\$ 323,859.19
MARCOM	19,259.50	0.49%	\$ 33,694.28
Miller	100,970.81	2.58%	\$ 176,647.29
OAK	6,735.19	0.17%	\$ 11,783.14
OBF	270,100.53	6.90%	\$ 472,537.83
ODI	14,601.24	0.37%	\$ 25,544.70
OVPR	26,860.00	0.69%	\$ 46,991.27
PARKING	2,455.00	0.06%	\$ 4,294.99
Paper Pilot	54,638.14	1.40%	\$ 95,588.81
PRES	31,918.17	0.82%	\$ 55,840.48
REG	-	0.00%	\$ -
SA-COUNS	3,862.21	0.10%	\$ 6,756.89
SA-FMMAINT	10,080.00	0.26%	\$ 17,634.85
SA-HPE	5,525.00	0.14%	\$ 9,665.93
SA-OSE	10,906.83	0.28%	\$ 19,081.38
SA-UR Rec control acct	146,191.69	3.74%	\$ 255,760.71
SA-UR Little Theatre-eSports	10,720.00	0.27%	\$ 18,754.52
SBR	24,783.51	0.63%	\$ 43,358.47
SBR	9,628.90	0.25%	\$ 16,845.65
SBR-UNAS	3,326.00	0.08%	\$ 5,818.80
SHC	39,543.59	1.01%	\$ 69,181.06
TCOMM	1,859.00	0.05%	\$ 3,252.30
VPAA	552,477.14	14.12%	\$ 966,552.53
VPSA	14,419.00	0.37%	\$ 25,225.88
TOTAL	3,913,152.97	100.00%	\$ 6,846,017.00
cost per SF	\$ 1.75		

DEBT BASIS	\$ 15,681,330		
Unit	Square Footage	% allocation	Charge
ATH	453,080.79	22.00%	\$ 3,449,833.74
CAS	704,469.71	17.81%	\$ 2,214,113.61
CAV	5,353.67	0.14%	\$ 16,826.32
CEAS	329,349.66	10.29%	\$ 1,612,846.59
CEHD	233,704.12	7.30%	\$ 1,144,464.19
CFA	396,466.51	12.38%	\$ 1,941,522.15
CHHS	198,754.24	6.21%	\$ 973,212.37
DEV	45,165.34	1.41%	\$ 221,177.59
FETZER	41,377.00	0.00%	\$ -
Gov't Relations	831.00	0.03%	\$ 4,069.46
HCOB	185,116.48	5.78%	\$ 906,527.38
MARCOM	19,259.50	0.06%	\$ 94,315.02
Miller	100,970.81	0.00%	\$ -
OAK	6,735.19	0.21%	\$ 32,982.66
OBF	270,100.53	8.43%	\$ 1,322,699.77
ODI	14,601.24	0.46%	\$ 71,503.22
OVPR	26,860.00	0.84%	\$ 131,535.16
PARKING	2,455.00	0.08%	\$ 12,022.29
Paper Pilot	54,638.14	1.71%	\$ 267,566.51
PRES	31,918.17	1.00%	\$ 156,305.34
REG	-	0.00%	\$ -
SA-COUNS	3,862.21	0.12%	\$ 18,913.49
SA-FMMAINT	10,080.00	0.31%	\$ 49,362.41
SA-HPE	5,525.00	0.17%	\$ 27,056.28
SA-OSE	10,906.83	0.34%	\$ 53,411.45
SA-UR Rec control acct	146,191.69	0.00%	\$ -
SA-UR Little Theatre-eSports	10,720.00	0.00%	\$ -
SBR	24,783.51	0.77%	\$ 121,366.45
SBR	9,628.90	0.30%	\$ 47,153.35
SBR-UNAS	3,326.00	0.10%	\$ 16,287.64
SHC	39,543.59	1.23%	\$ 193,647.52
TCOMM	1,859.00	0.06%	\$ 9,103.64
VPAA	552,477.14	17.25%	\$ 2,705,516.29
VPSA	14,419.00	0.45%	\$ 70,610.78
TOTAL	3,202,189.68	100.00%	\$ 15,681,330.00
cost per SF	\$ 4.90		

Total - all components	\$ 40,619,160
Unit	Charge
ATH	\$ 2,889,712.76
CAS	\$ 7,942,885.77
CAV	\$ 60,362.54
CEAS	\$ 3,713,412.17
CEHD	\$ 2,635,010.23
CFA	\$ 4,470,153.59
CHHS	\$ 2,240,950.89
DEV	\$ 509,238.49
FETZER	\$ 130,045.87
Gov't Relations	\$ 9,369.51
HCOB	\$ 2,087,185.37
MARCOM	\$ 217,150.56
Miller	\$ 493,993.58
OAK	\$ 75,939.16
OBF	\$ 3,045,379.18
ODI	\$ 154,828.75
OVPR	\$ 302,846.07
PARKING	\$ 27,680.09
Paper Pilot	\$ 616,044.16
PRES	\$ 359,876.86
REG	\$ -
SA-COUNS	\$ 43,546.36
SA-FMMAINT	\$ 113,651.84
SA-HPE	\$ 62,294.29
SA-OSE	\$ 122,974.33
SA-UR Rec control acct	\$ 932,398.82
SA-UR Little Theatre-eSports	\$ 68,371.30
SBR	\$ 279,433.68
SBR	\$ 108,565.69
SBR-UNAS	\$ 37,500.60
SHC	\$ 445,853.35
TCOMM	\$ 20,960.20
VPAA	\$ 6,229,170.96
VPSA	\$ 162,574.00
TOTAL	\$ 40,619,160.00

RU's	TOTAL ALLOCATION
CAS	\$ 7,942,885.77
CAV	\$ 60,363
CEAS	\$ 3,713,412
CEHD	\$ 2,635,010
CFA	\$ 4,470,154
CHHS	\$ 2,240,951
Subtotal	\$ 23,149,960
AUX's	
ATH	\$ 2,889,713
FETZER	\$ 130,046
Miller	\$ 493,994
OAK	\$ 75,939
PARKING	\$ 27,680
PPP	\$ 616,044