



State Appropriations Disbursement Schedule

State appropriations are disbursed according to the state's fiscal year (October 1 - September 30).

WMU receives 11 monthly payments in total, starting in October through August.

WMU's fiscal year ends June 30, therefore the July and August payments are accrued back to June to include them in the appropriate fiscal year.

Disbursement schedule			Percentage of total budget
1st quarter	July 1 - September 30	no payments	0%
2nd quarter	October 1 - December 31	3 payments	27.27%
3rd quarter	January 1 - March 31	3 payments	27.27%
4th quarter	April 1 - June 30	5 payments	45.45%

Colleges may project total state appropriation revenues by using the schedule above or by taking your initial disbursement divided by 3 X 11 total payments.

Allocated by college of primary program based on annual FTE.

Allocations will be distributed quarterly, beginning in December.