

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 1 2021 through December 31 2021

University/College: Western Michigan University

Number of Projects to Report: 5

Estimated Impact on Tuition and Fee Rates:¹ None

	Project Description	Project Timeline	Project Costs		Funding Sources	
1.	Valley 2 and 3 Elevator Modernizations - Phase I The project consists of the modernizing the elevators in Valley 2 and Valley 3. This project includes new traction motors, controllers, hoistway wiring, and new car fixtures. This project will be done in two phases. The first phase will begin in May of 2022 with completion of August 2022. The second phase with begin in May of 2023 with completion of August 2023. Each phase consists of three units.	Start Date: 2 May 2022(Phase I) 1 May 2023(Phase II) Completion: 1 August 2022(Phase I) 1 August 2023(Phase II)	Property Acquisition	\$ n/a	Tuition	\$ 0
			Remodeling	\$ n/a	Millage	\$ 0
			Additions	\$ n/a	Bond Proceeds	\$ 0
			Landscaping/Roads	\$ n/a	Donations	\$ 0
			Equipment	\$ n/a	Federal	\$ 0
			Other (Furnishings)	\$	Other	\$1859663.00
			Total:	\$ 1,859,663.00	Utilities	\$ 0
					Gen'l Fund	\$0
					Total Cost	\$ 1,859,663.00

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2	<p>Kohrman chiller plant – electric chiller replacement.</p> <p>This project includes all labor and equipment required for the replacement of an existing electric chiller with a new higher capacity electric chiller. Bid documents include alternates for additional piping modifications and the purchase of a second chiller.</p>	<p>Start Date: July 30, 2021</p> <p>Completion: July 31, 2022</p>	<p>Property Acquisition \$ n/a</p> <p>Construction \$ 1,300,000</p> <p>Total: \$ 1,300,000</p>	<p><u>Deferred Maintenance</u> <u>(Utilities)</u></p> <p>Total cost \$1,300,000</p>

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3	<p>Dunbar utility renovation project includes upgrades to the chilled water system to incorporate into the Kohrman chiller plant district, addition of alternate standby electric feed from the Beam power plant, and installation of a new substation to feed the IF-1 complex.</p>	<p>Start Date: May 1, 2021</p> <p>Completion: December, 31 2023</p>	<p>Property Acquisition \$ n/a</p> <p>Construction \$ 3,910,000</p> <p>Total: \$ 3,910,000</p>	<p><u>Deferred Maintenance</u> <u>(Utilities)</u></p> <p>Total cost \$3,910,000</p>

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4	<p>Permanent T-Comm Lines Between East and West Campus</p> <p>The project consists of the development of a second primary IT route on campus, from existing infrastructure on the west side of Stadium Drive, underneath Stadium and the RR tracks, and connecting to existing infrastructure on the east side of the road. In addition, the project includes a temporary re-route of the IT infrastructure (fiber and copper) that services French, Davis and Zimmerman Halls in order to demolish those buildings.</p>	<p>Start Date:</p> <p>15 February 2021</p> <p>Completion:</p> <p>Summer 2022</p>	<p>Property Acquisition \$ n/a</p> <p>Remodeling \$ n/a</p> <p>Additions \$ n/a</p> <p>Landscaping/Roads \$ n/a</p> <p>Equipment \$ n/a</p> <p><u>Utility Infrastructure</u> \$ 1,175,000.00</p> <p>Total: \$ 1,175,000.00</p>	<p>Tuition \$ 0</p> <p>Millage \$ 0</p> <p>Bond Proceeds \$ 0</p> <p>Donations \$ 0</p> <p>Federal \$ 0</p> <p>Other \$ 0</p> <p>Utilities \$ 1,175,000.00</p> <p><u>Gen'l Fund</u> \$ 0</p> <p>Total Cost \$ 1,175,000.00</p>

	Project Description	Project Timeline	Project Costs		Funding Sources	
5	<p>Board of Trustees Plaza Renovation</p> <p>The project consists of the complete renovation of the plaza, including new paving, seatwalls, fountain, stormwater utilities, lighting, plantings and furniture. Reuse of existing salvaged granite pavers in the fountain and landscape elements. This Plaza area is located between Waldo Library, University Computing Center & New Student Center. The Student Center project will construct site improvements at the east edge of the plaza.</p>	<p>Start Date: 28 April 2021</p> <p>Completion: 15 April 2022</p>	<p>Property Acquisition \$ n/a</p> <p>Remodeling \$ n/a</p> <p>Additions \$ n/a</p> <p>Landscaping/Roads \$ 1,951,687.00</p> <p>Equipment \$ n/a</p> <p>Other (Furnishings) \$ 252,500</p> <p>Total: \$ 2,204,187.00</p>	<p>Tuition \$ 0</p> <p>Millage \$ 0</p> <p>Bond Proceeds \$ 0</p> <p>Donations \$ 0</p> <p>Federal \$ 0</p> <p>Other \$ 0</p> <p>Utilities \$ 0</p> <p>Gen'l Fund \$ 2,204,187.00</p> <p>Total Cost \$2,204,187.00</p>		