

Use and Finance Bi-Annual Reporting Form

Reporting Period: 1 January 2022 through 30 June 2022

University/College: Western Michigan University

Number of Projects to Report: 2

Estimated Impact on Tuition and Fee Rates: None

	Project Description	Project Timeline	Project Costs	Funding Sources
1	<p>Central Campus Plan</p> <p>Redesign of the main campus mall between the roundabout at Rankin and Michigan Avenue and the flagpole plaza, and between Rood Hall, Wood Hall and Haenicke Hall. The design and implementation will develop the space as an extension of the Sangren campus mall to the west, with campus gathering spaces, improved circulation, and enhanced campus identity, heightening the spaces' role as the central node in the campus pedestrian network.</p>	<p>Start Date: May 2, 2022</p> <p>Completion: August 31, 2022</p>	<p>Property Acquisition \$n/a</p> <p>Construction \$4,064,446</p> <p>Total: \$4,064,446</p>	<p><u>Investment Income</u></p> <p>Total cost \$4,064,446</p>

	Project Description	Project Timeline	Project Costs	Funding Sources
2	<p>Waldo Library – Lower Level Renovation</p> <p>The project consists of labor and material for replacing all light fixtures, lighting controls, ceiling tiles, and carpet on the lower level of Waldo Library. Book stacks and furniture to be relocated as necessary to accommodate the work.</p>	<p>Start Date: July 2022</p> <p>Completion: December 2022</p>	<p>Property Acquisition \$ n/a</p> <p>Remodeling \$2,496,970.35</p> <p>Additions \$ n/a</p> <p>Landscaping/Roads \$ n/a</p> <p>Equipment \$ n/a</p> <p>Other (Furnishings) \$</p> <p>Total: \$ 2,496,970.35</p>	<p>Tuition \$ 0</p> <p>Millage \$ 0</p> <p>Bond Proceeds \$ 0</p> <p>Donations \$ 585,523.35</p> <p>Federal \$ 0</p> <p>Deferred Maint \$ 615,223.50</p> <p>Utilities \$ 0</p> <p>Gen'l Fund \$ 1,296,223.50</p> <p>Total Cost \$ 2,496,970.35</p>