



Condition Analysis and Space Utilization Update

January 2023



What is a Facility Condition Analysis?

- Facilities are evaluated by a professional team to determine life expectancy of building components (examples include roofs, elevators, mechanical systems, windows, plumbing, interior finishes, and technology infrastructure)
- Helps us to strategically determine where to invest our maintenance dollars
- Provides energy use by building so we can focus our sustainability efforts
- A critical step before campus can develop a master plan to design our campus for the future

What is a space utilization study?

- Identifies how we use our space – classrooms, labs, offices, and all other general use space
- Information is used so students, faculty, and staff have a voice on how to improve their environment
- Registrar will use the information for class scheduling
- Data helps us make strategic investment decisions regarding space improvements as well as evaluating if we have the right type of space to meet our needs
- Space is one of the most expensive assets of campus life - we need to manage it well
- Space usage data is necessary to maximize WMU's financial & administrative rate for research activity
- A critical step before campus can develop a master plan to design our campus for the future

Campus Wide Initiative

Athletic Facilities Review

- Genslar Engaged
- Facilities Management and Athletics partnership

General Fund Facilities Review

- Sightline engaged
- Facilities Management , OIT, Enrollment Management

Student Affairs Facilities Review

- Sightline engaged
- Facilities Management and Student Affairs partnership
- Valleys completed by June 30, 2023 with balance of work done in 2023-34

Timeline

- Includes 96 buildings and covers almost 5.5M square feet
- Schedule
 - January and February – behind the scenes finalizing methodology and data collection (equipment, space costs, energy use, renovations and maintenance history, campus demographics, and scheduling)
 - March and April – Walk throughs and on site interviews
 - May – Data crunching and fact checking
 - June – Raw data finalized and updated to database
 - July and August – Sightline analyzes data and makes recommendations
 - September – publish report and host campus discussion sessions

How does this Impact YOU?

- We will work with your Dean or VP, Department Chair or Director and building coordinator to schedule physical walk throughs and potential interviews (March and April timeframe)
- We may need information from you and or your department regarding when and how the space is used
- If you have questions, please ask
- We ask that you be patient with us – this is the first time WMU has ever undertaken either a campus-wide condition analysis and space utilization study

THANK YOU