

Western Michigan University
Fiscal Year 2021-2022 Estimated General Fund Budget by Executive Area

President	\$3,122,128
Academic Affairs	\$273,311,809
Business and Finance	\$49,056,886
University Advancement	\$681,844
Diversity and Inclusion	\$1,543,121
Governmental Relations	\$897,163
Intercollegiate Athletics	\$16,794,896
Marketing & Strategic Communications	\$3,660,426
Research & Innovation	\$5,382,979
Student Affairs	\$4,414,043
Strategic Initiatives and Renewal Replacement Funds	\$10,000,000
Holding for Base Contingencies	<u>\$10,202,770</u>
Total	<u><u>\$379,068,066</u></u>