

**PROPOSAL: Five-Year Capital Outlay Master Plan**

Background

The State of Michigan requires that the Five-Year Capital Outlay Master Plan, formerly known as the Five-Year Comprehensive Master Plan, should be reviewed annually by the institution's governing board, revised as appropriate and posted to the institution's web page. The plan evaluates all capital priorities in light of current programming efforts, anticipated programming changes, institutional data, strategic goals, current capital base and the approved Building Project Priority List. We compile the Master Plan each fall using our fall data such as enrollment, student faculty ratio, facility revitalization plans and the Building Project Priority List which is reviewed and approved each September. We are seeking the Board's approval of this current five-year plan.

<https://wmich.edu/facilities/planning/5year>

Recommended Action

It is recommended the Board of Trustees approve the Five-Year Capital Outlay Plan for State Fiscal Years 2025 to 2029 as mandated by the State of Michigan.