

Research Data
Quarter 2 of Fiscal Year 2020-21
WMU Office of Research and Innovation



Executive Summary

- The COVID 19 pandemic continues to be a factor on our research data, however, this quarter we are seeing some upward trends.
 - As expected, the number and amount of submissions are lower than the prior year, however, submissions seem to be edging up towards the prior year's level.
 - Awards continue to be a bright spot. If the numbers stay on course, FY 2021 will be a stronger year than FY 2020.
 - Expenditures are reasonably good, under the circumstances, while the F&A percentage remains above the FY 2020 rate.

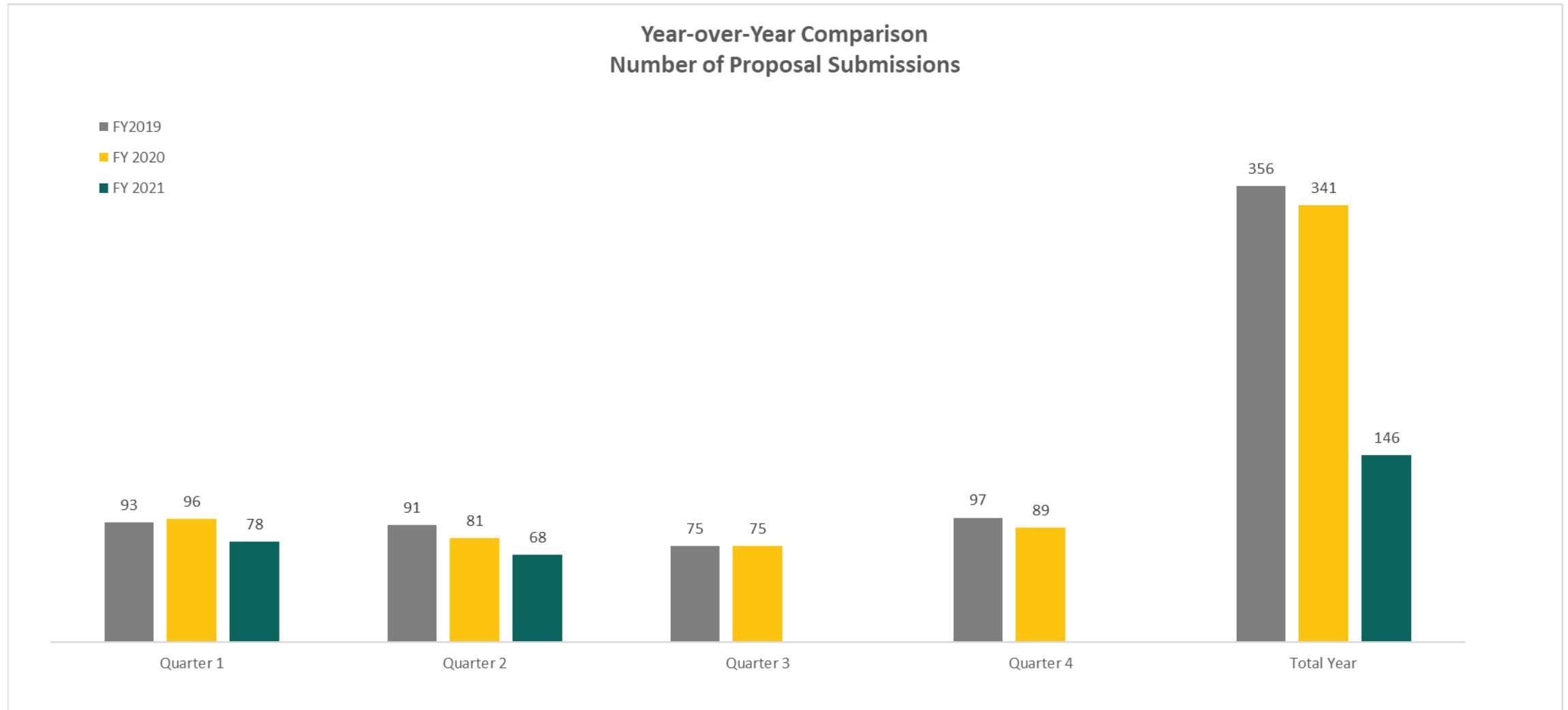
NOTE: WMU's \$7.8M CARES Act funding is excluded from the FY 2020 data.



Proposal Submissions

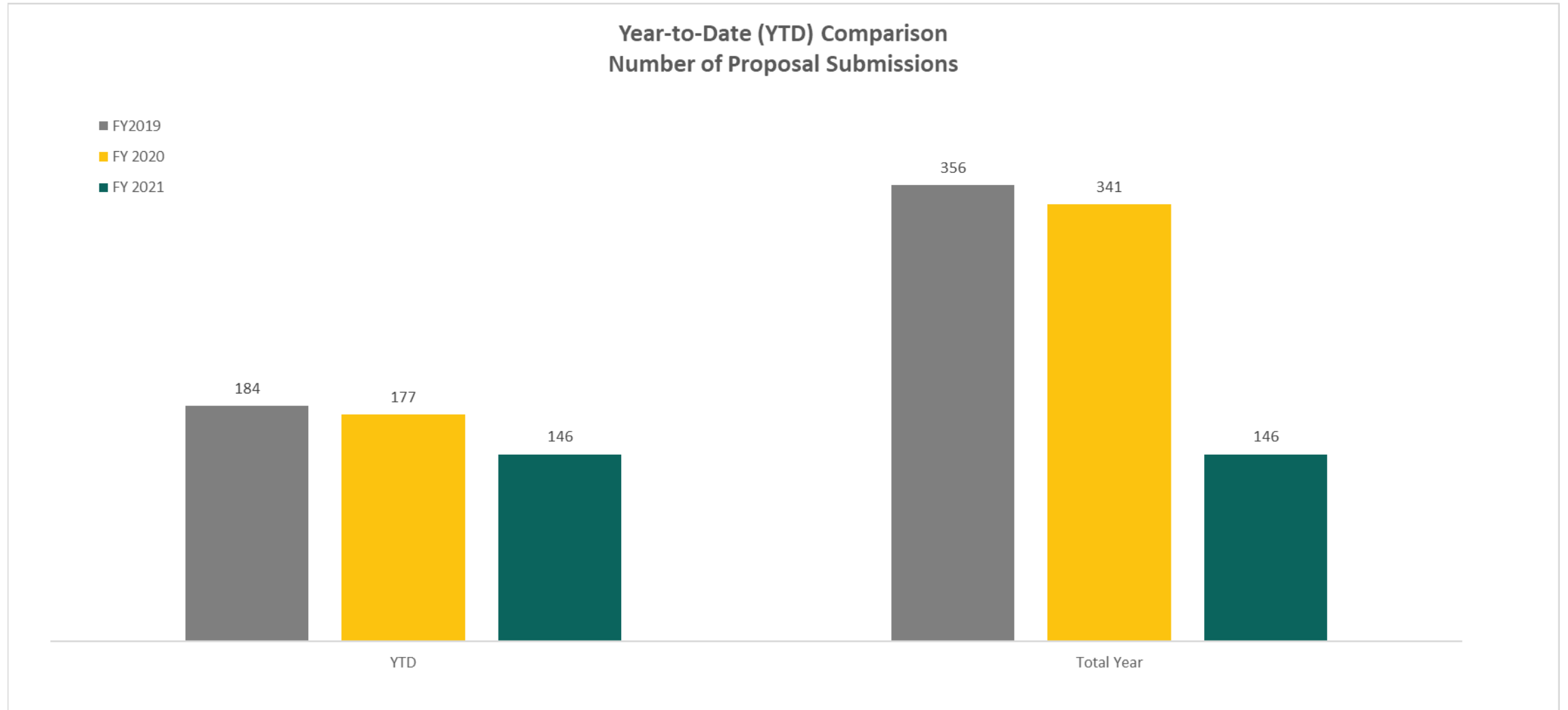
Number of Proposals Submitted

Q2 FY 2021 submissions reflect a 16.0% reduction from **Q2 FY 2020**, which is an improvement from the **Q1 FY 2021** year-over-year decrease of 18.8%.



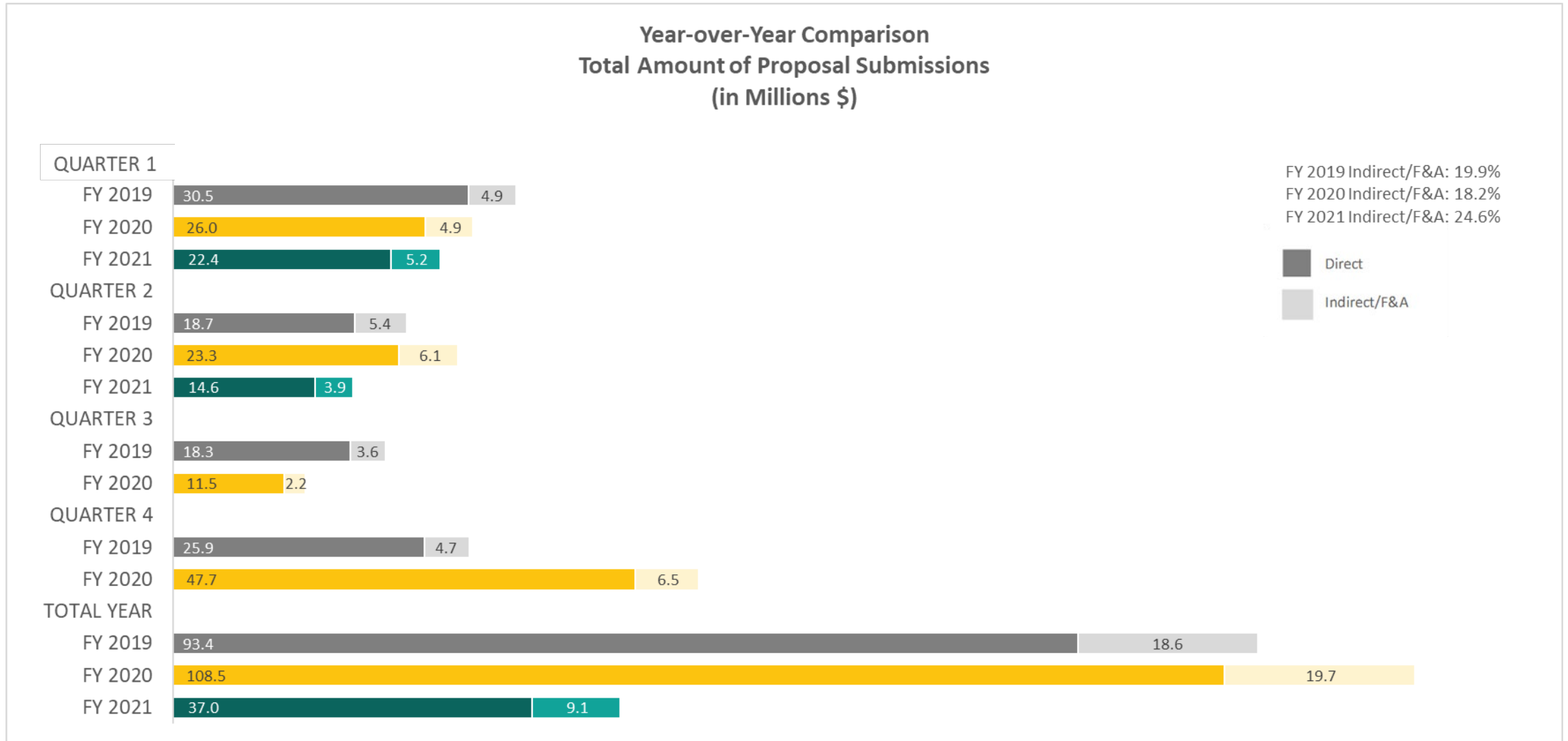
Number of Proposals Submitted

FY 2021 submissions are down from the prior year by 17.5%.



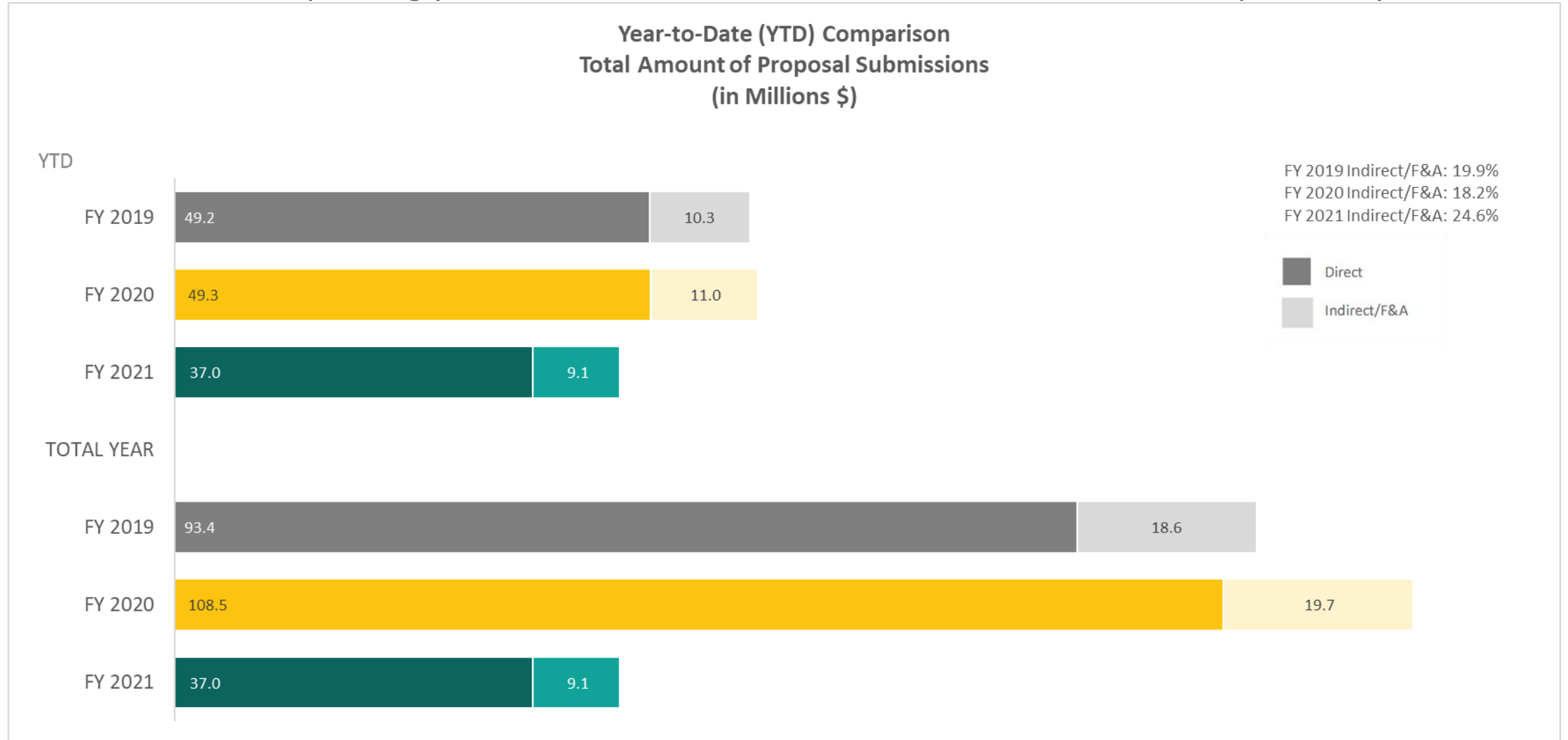
Proposal Submission Value

As predicted, the total value of **Q2 FY 2021** proposal submissions are lower than **Q2 FY 2020**.



Proposal Submissions Value

External forces are pushing year-to-date submission dollars down 23.7% from the previous year.

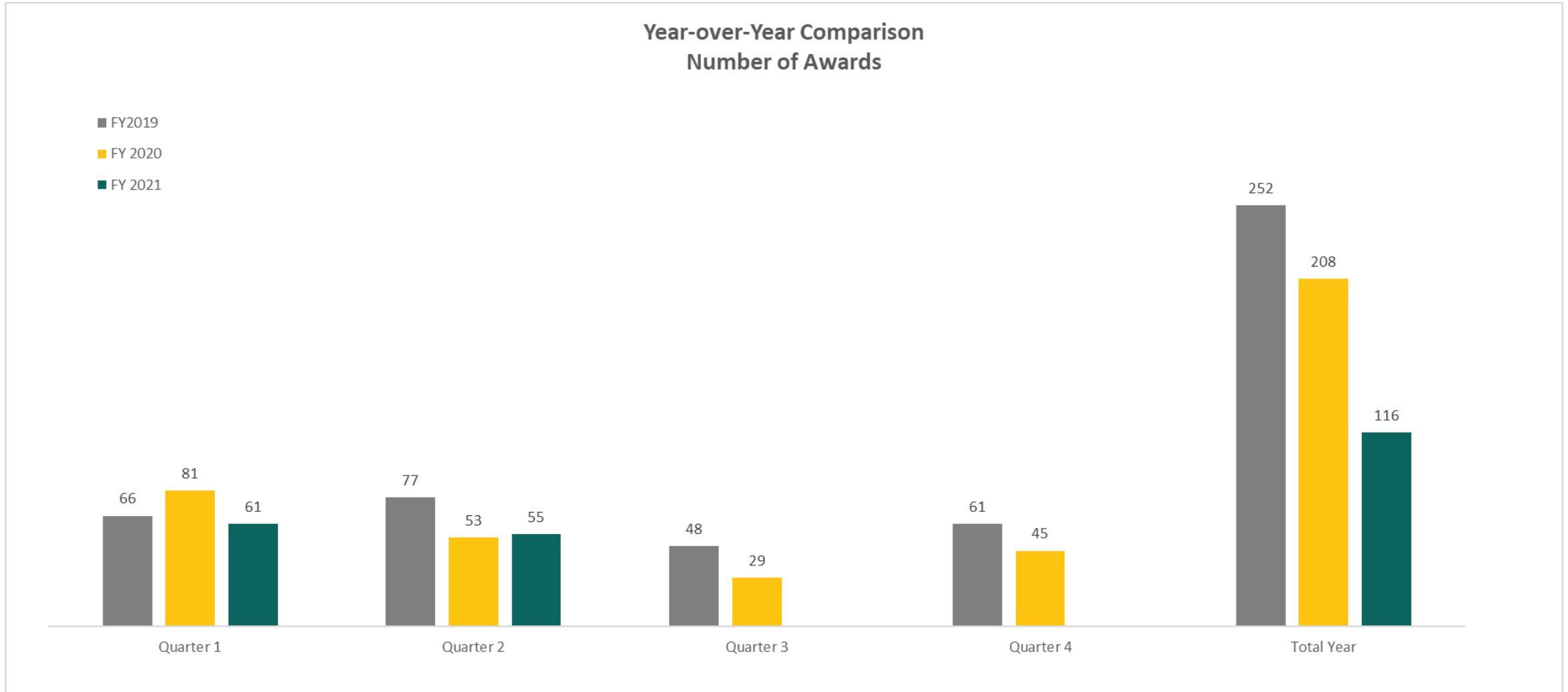




Awards

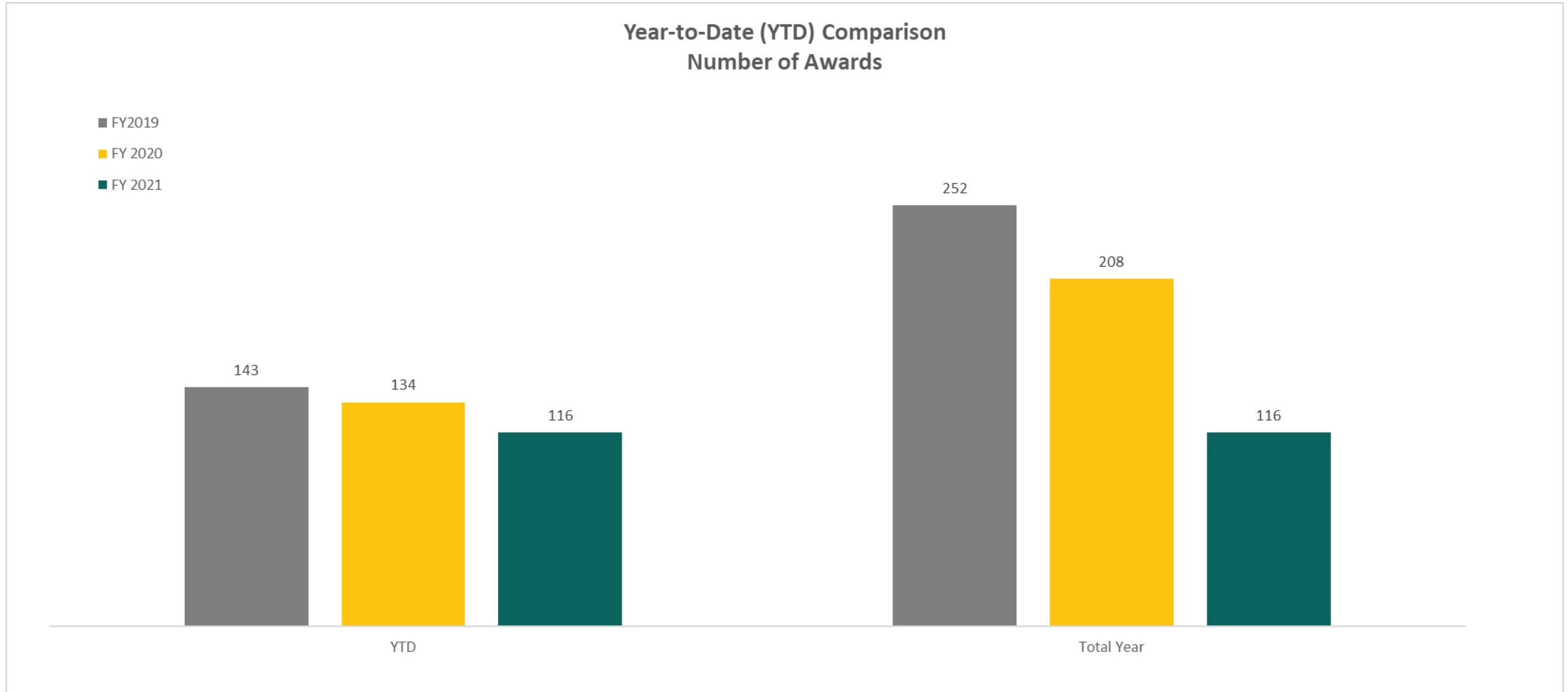
Number of Awards

The number of awards in **Q2 FY 2021** is slightly above **Q2 FY 2020** but down year to date.



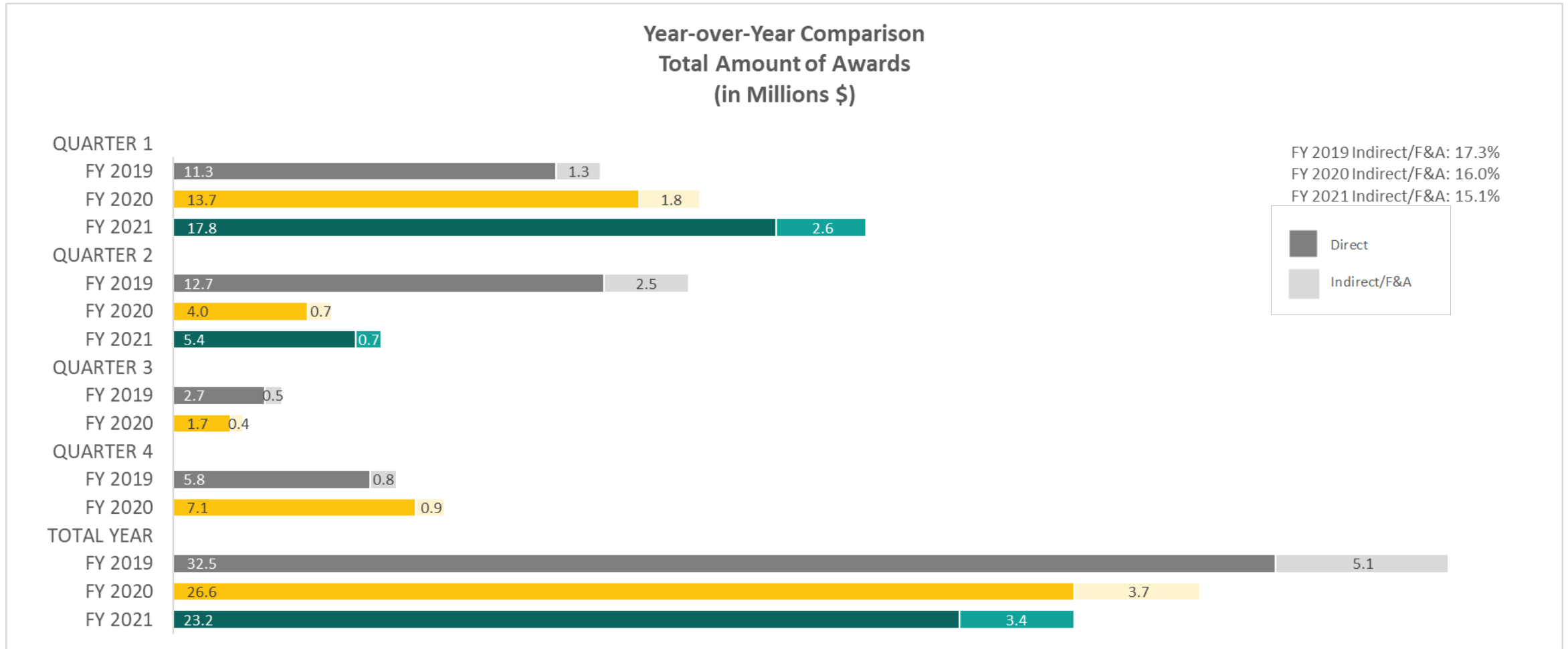
Award Numbers

FY 2021 award numbers are down 13.4% compared to year-to-date **FY 2020**.



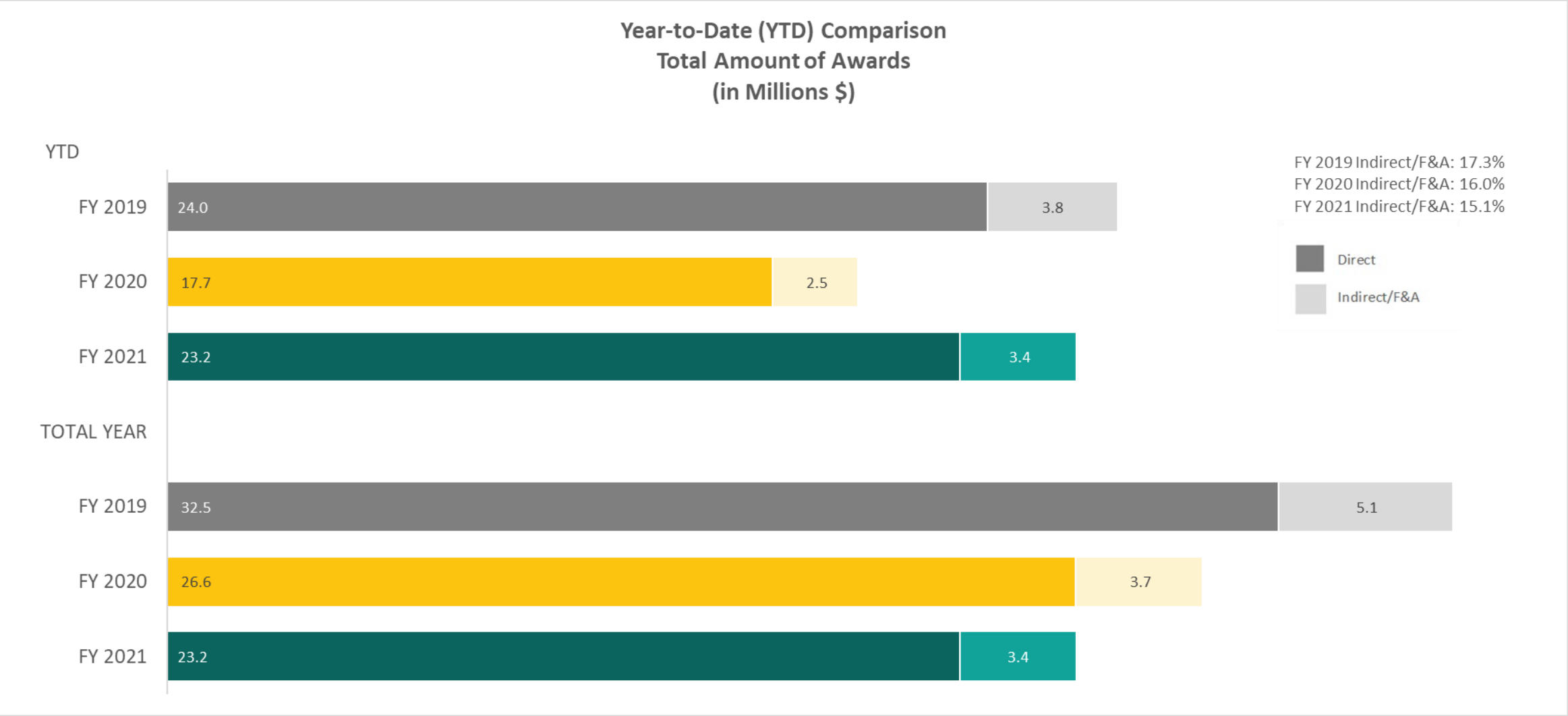
Award Dollars

Award amounts continue to track higher than the prior year. **Q2 FY 2021** awards are over 31.2% higher than **Q2 FY 2020** due to a large multi year Dept. of Energy grant and renewed Dept. of Education grant.



Award Dollars

The first half of **FY 2021** is also trending upward by 31.7% over than the same period of **FY 2020**.

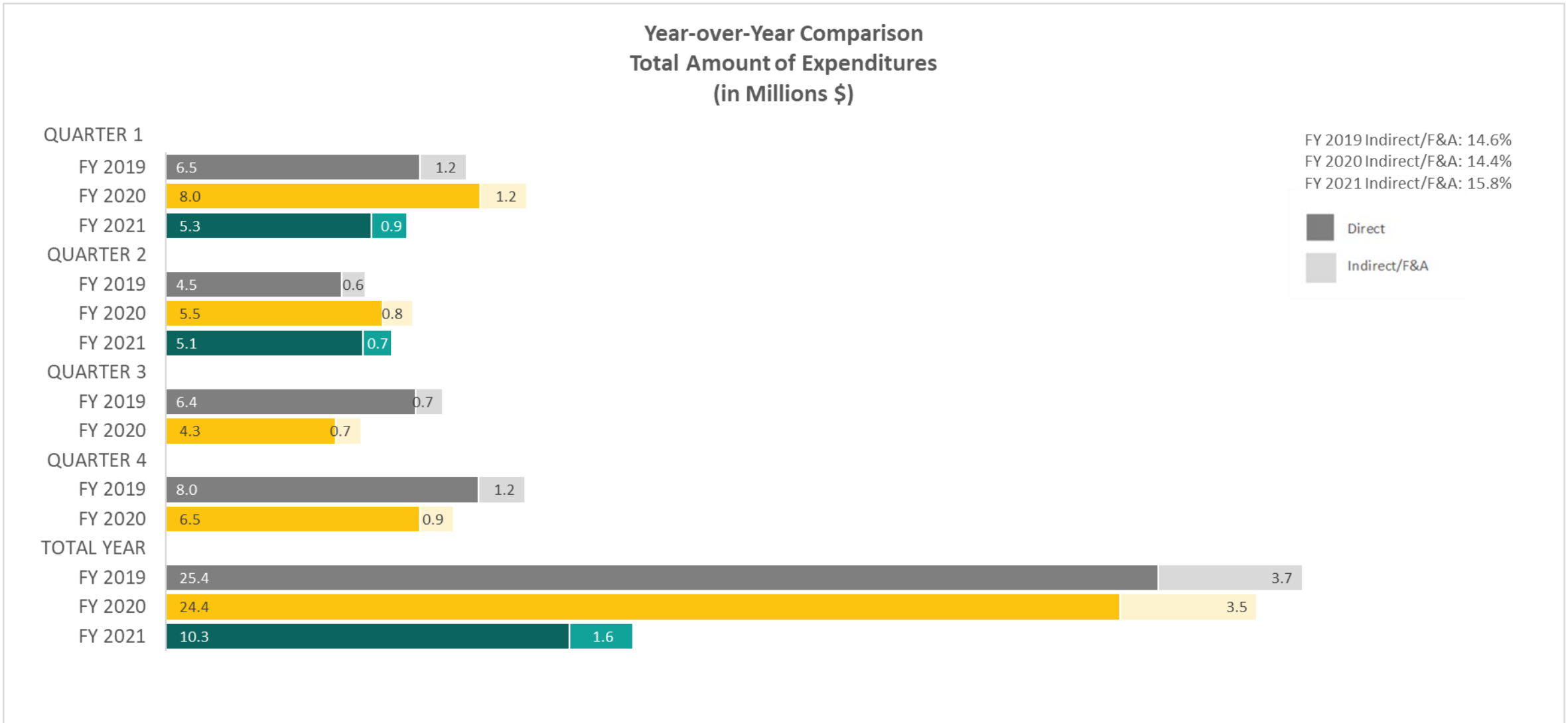




Expenditures

Expenditures

Total expenditures for **Q2 FY 2021** are reporting at 92.0% of **Q2 FY 2020**, an upturn from **Q1**. The F&A percentage for year-to-date **FY 2021** is tracking 1.4% points higher than **FY 2020**.



Expenditures

Consistent numbers in **Q2 FY 2021** are helping to reduce the gap in YTD expenditures.

