

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2018 through December 2018

University/College: Western Michigan University

Number of Projects to Report: 2

Estimated Impact on Tuition and Fee Rates: None

	Project Description	Project Timeline	Project Costs	Funding Sources
1.	This project will incorporate the purchase through formal bid procedure and subsequent installation of two – 2.5 megawatt (mW) natural gas fired reciprocating engine generators at the central power plant per the recommendation from the long term energy study conducted by HDR. The generators will provide the University with a more robust and resilient on site source of electricity to mitigate local supply grid issues and interruptions and provide increased electrical generating capacity for both black start and electrical peak shaving.	<p>Start Date: November 1, 2018</p> <p>Completion Date: October 1, 2019</p>	<p>Property Acquisition n/a</p> <p>Remodeling: \$565,000</p> <p>Additions: \$0</p> <p>Landscaping/Roads: \$0</p> <p>Equipment: \$3,280,400</p> <p>Other (Furnishings) \$404,750</p> <p>Total Cost: \$4,250,150</p>	<p>Tuition: \$0</p> <p>Millage: \$0</p> <p>Bond Proceeds \$0</p> <p>Donations \$0</p> <p>Federal \$0</p> <p>Other \$0</p> <p>Utilities \$4,250,150</p> <p>General Fund \$0</p> <p>Total Cost \$4,250,150</p>

	Project Description	Project Timeline	Project Costs	Funding Sources
2	<p>New South Neighborhood Housing: Design and construction of a new, 7-story student housing project on the site of the old Elmwood Apartments. This apartment-style housing is slated for upper class students in a variety of different unit types at varying price points that accommodate from one to four students per unit. Commons areas on each floor round out the program.</p>	<p>Start Date: 29 December 2018</p> <p>Completion: 1 July 2020</p>	<p><i>Property Acquisition</i> \$ n/a</p> <p>New Construction \$ 52,284,000</p> <p><i>Additions</i> \$ n/a</p> <p>Landscaping/Roads \$ 1,366,000</p> <p><i>Equipment</i> \$ n/a</p> <p>Other (Furnishings) \$ 1,350,000</p> <p>Total: \$ 55,000,000</p>	<p>Tuition \$ 0</p> <p>Millage \$ 0</p> <p>Bond Proceeds \$ 0</p> <p>Donations \$ 0</p> <p>Federal \$ 0</p> <p>Bond \$ 53,000,000</p> <p>Student Affairs Reserve \$ 2,000,000</p> <p>Total cost \$ 55,000,000</p>