

Use and Finance Bi-Annual Reporting Form

Reporting Period: July 2020 through December 2020

University/College: Western Michigan University

Number of Projects to Report: 1

Estimated Impact on Tuition and Fee Rates:¹ None

	Project Description	Project Timeline	Project Costs	Funding Sources
1	Waldo Stadium Athletic lighting upgrades. The project was initiated to address the aging infrastructure of the existing lights. The University no longer has direct replacements for the existing lights on campus, and the existing fixtures are no longer available in the market. In addition, the light levels were substandard for current broadcasting, and the power used for the traditional lighting is excessive. The new lighting project will add an additional 4 light poles, upgrade to LED lighting for energy savings, and bring light levels to current broadcast standards.	Start Date: 12/1/20 Completion: 12/31/21	Property Acquisition \$ 0 Remodeling \$ 0 Additions \$ 0 Landscaping/Roads \$ 0 Equipment \$ 1,850,000 Other (Furnishings) \$ 0 Total: \$ 1,850,000 FY 2020/21	Utility Reserves : \$1,850,000