

## Use and Finance Bi-Annual Reporting Form

Reporting Period: January 2024 to June 2024

University/College: Western Michigan University

Number of Projects to Report:   4  

Estimated Impact on Tuition and Fee Rates:<sup>1</sup> None

	Project Description	Project Timeline	Project Costs	Funding Sources
1	Miller Auditorium electrical upgrades  Various upgrades to theatre lighting, electrical, and appurtenances in Miller Auditorium.	Start Date: June 15 2024  Completion: June 15 2026	Property Acquisition   \$ 0 Remodeling               \$ 0 Additions                 \$ 0 Landscaping/Roads       \$ 0 Equipment                 \$ 0 Other (Furnishings)      \$ 0 Total:                      \$ 2,100,000	Auxiliary enterprise funds

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	<b>Project Description</b>	<b>Project Timeline</b>	<b>Project Costs</b>	<b>Funding Sources</b>
2	Steam loop B replacement  Replacement of 650 +/- feet of aging steam and condensate line.	Start Date: August 15 2024  Completion: Oct 15 2024	Property Acquisition \$ 0 Remodeling \$ 0 Additions \$ 0 Landscaping/Roads \$ 0 Equipment \$ 0 Other (Furnishings) \$ 0 Total: \$ 1,800,000	Deferred Maintenance funds.

	<b>Project Description</b>	<b>Project Timeline</b>	<b>Project Costs</b>	<b>Funding Sources</b>
3	Purchase and install new gas turbine Siemens model SGT-A05 KB7HE to replace existing turbine 7 engine	Start Date: April 10, 2024  Completion: October 1, 2024	Property Acquisition \$ 0 Remodeling \$ 0 Additions \$ 0 Landscaping/Roads \$ 0 Equipment \$ 2,500,000.00 Other (Furnishings) \$ 0 Total: \$ 0	Power Plant operating budget

	<b>Project Description</b>	<b>Project Timeline</b>	<b>Project Costs</b>	<b>Funding Sources</b>
4	P220178 – Henry Hall Refresh  Interior renovation of Henry Hall dormitory, including updating mechanical, plumbing and electrical systems.	Start Date: December, 2023  Completion: June 2024	Property Acquisition \$ 0 Remodeling \$ 4,313,717 Additions \$ 0 Landscaping/Roads \$ 0 Equipment \$ 0 Other (Furnishings) \$ 0 Total: \$ 0  FY 2023/24	Student Affairs