

Use and Finance Bi-Annual Reporting Form

Reporting Period: January - June 2019

University/College: Western Michigan University

Number of Projects to Report: 2

Estimated Impact on Tuition and Fee Rates: None

Project Description	Project Timeline	Project Costs	Funding Sources
Waldo Library First Floor Renovations Scope includes replacement of all carpet, ceiling tiles, light fixtures, and GRDs on the first floor of Waldo Library. Existing book stacks will be relocated as necessary, and then reconfigured for new book stack layout.	Start Date: 8/5/2019	Property Acquisition: \$ - Remodeling: \$ 1,635,000 Additions: \$ -	Tuition \$ - Millage \$ - Bond Proceeds \$ -
	Completion Date: 11/29/2019	Landscape/Roads: \$ - Equipment: \$ - Other (FFE): \$ -	Donations \$ - Federal \$ - University Libraries General Fund \$ 1,635,000 Other: \$ -
		Total Cost: \$ 1,635,000	Total Cost: \$ 1,635,000

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2	<p>Center for Disability Services- Cork St: Work consists of selective demolition and remodel of existing site and building elements. Exterior work includes removal of site items and preparation for rework of site parking and storm water. Exterior work will also include providing multiple handicap access ramps to the building, replacement of the building's doors and windows, the addition of a main entry vestibule, and upgrades to site lighting. There is also an alternate for improvements to exterior finish materials. Interior work includes removal of doors, walls, and associated finishes and utilities and the providing for new rooms, finishes, and utilities.</p>	<p>Start Date: April 2019</p> <p>Completion: August 2019</p>	<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 50%;">Property Acquisition</td> <td style="width: 50%; text-align: right;">\$ n/a</td> </tr> <tr> <td>Remodeling</td> <td style="text-align: right;">\$ 1,297,450.00</td> </tr> <tr> <td>Additions</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Landscaping/Roads</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Equipment</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Other (Furnishings)</td> <td style="text-align: right;">\$ 0</td> </tr> <tr> <td>Total:</td> <td style="text-align: right;">\$ 1,297,450.00</td> </tr> <tr> <td colspan="2" style="padding-top: 20px;">FY 2019 - \$ 1,297,450.00</td> </tr> </table>	Property Acquisition	\$ n/a	Remodeling	\$ 1,297,450.00	Additions	\$ 0	Landscaping/Roads	\$ 0	Equipment	\$ 0	Other (Furnishings)	\$ 0	Total:	\$ 1,297,450.00	FY 2019 - \$ 1,297,450.00		<p>Donations/Private Foundation \$ 722,500.00</p> <p>Department Quasi Endowment \$ 574,950.00</p> <p>Total cost \$ 1,297.450.00</p>
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¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.