

## Use and Finance Bi-Annual Reporting Form

**Reporting Period:** August 2019 thru December 2019

**University/College:** Western Michigan University

**Number of Projects to Report:**   1  

**Estimated Impact on Tuition and Fee Rates:**<sup>1</sup> None

	Project Description	Project Timeline	Project Costs		Funding Sources
1.	Student Center and Dining Facilities: New 162,000 square foot facility including Welcome Center, Student Organization spaces, Affinity spaces, Lounges/Flexible spaces, Meeting Rooms, Retail Shops/Food Service, Student Meal Plan Food Service and Student Support Services.	Start Date: August 2019  Completion: June 2022	Property Acquisition	\$ n/a	Tuition \$
			Remodeling	\$ 0	Millage \$
			New Construction	\$ 90,606,698	Bond Proceeds \$93,615,378
			Landscaping/Roads	\$ 1,346,080	Donations \$
			Equipment	\$ 5,162,600	Federal \$
			Other (Furnishings)	\$ 1,850,000	Other –
			Total:	\$ 98,965,378	Student Affairs \$5,100,000
					<u>Bus &amp; Finance \$250,000</u>
					Total cost \$98,965,378

<sup>1</sup> This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.