Use and Finance Bi-Annual Reporting Form

Reporting Period: **August 2019 thru December 2019**

University/College: Western Michigan University

Number of Projects to Report: _1___

Estimated Impact on Tuition and Fee Rates:¹ None

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Project Timeline</th>
<th>Project Costs</th>
<th>Funding Sources</th>
</tr>
</thead>
</table>
| 1. Student Center and Dining Facilities: New 162,000 square foot facility including Welcome Center, Student Organization spaces, Affinity spaces, Lounges/Flexible spaces, Meeting Rooms, Retail Shops/Food Service, Student Meal Plan Food Service and Student Support Services. | Start Date: August 2019  
Completion: June 2022 | Property Acquisition $ n/a  
Remodeling $ 0  
New Construction $ 90,606,698  
Landscaping/Roads $ 1,346,080  
Equipment $ 5,162,600  
Other (Furnishings) $ 1,850,000  
Total: $ 98,965,378 | Tuition $  
Millage $  
Bond Proceeds $93,615,378  
Donations $  
Federal $  
Other – Student Affairs $5,100,000  
Bus & Finance $250,000 |

¹ This amount shall be calculated by dividing the amount of tuition revenue that is annually budgeted for the institution's share of a project's cost by the most recent fiscal year equated student count for the institution.