Where the Money Goes
2012-13 General Fund Budget Expenditures

60 cents of each $1 goes to academic activities
- Instruction
- Academic Advising and Support Services
- Libraries
- Faculty Research Support

20 cents of each $1 goes to centrally awarded financial aid and other students services
- Student Activities and Leadership Programs
- Career and Student Employment Services

15 cents of each $1 goes to administrative services
- Admissions and Enrollment Management
- Budgeting and Accounting Services
- Human Resources
- Central Information Technology
- Legal Services
- Plant Operations
- Public Safety

5 cents of each $1 pays for
- Utilities
- Insurance