PROPOSAL: Five Year Capital Outlay Plan

Background

The State of Michigan requires that the five-year capital outlay plan should be reviewed annually by the institution’s governing board, revised as appropriate and posted to the institution’s web page. It has been and will continue to be our practice to bring the annual capital outlay project list to the Board of Trustees for approval at the fall meeting. The plan evaluates all capital priorities in light of current programming efforts, anticipated programming changes, and the current capital base. The plan aligns with the University’s Strategic Plan, goal #5, objective 5.1 and 5.3. The five-year capital outlay plan includes both self-funded projects, and those in which future state cost participation may be requested. In order to comply with the State’s requirements, the Board’s approval of this https://wmich.edu/facilities/planning/5year five-year plan is sought.

Recommended Action

It is recommended the Board of Trustees approve the Five-Year Capital Outlay Plan for Fiscal Years 2020 to 2024 as mandated by the State of Michigan.