

<b>2021-2022 Graduate Student Association Budget</b>		
<b>Revenue</b>		
Rollover from 2020-2021	\$0.00	233,603.77
Summer II 2021 SAF	\$0.00	17,293.25
Fall 2021 SAF	\$0.00	75,950.94
Spring 2022 SAF	\$0.00	
Summer I 2022 SAF	\$0.00	
Sweep Allocations	\$0.00	
<b>TOTAL REVENUE</b>		<b>\$326,847.96</b>
<b>Expenses</b>		
<b>Payroll</b>		
Vice President	\$16,648.00	
Hilltop Review Editor	\$9,395.00	
Executive Board Members	\$17,150.00	
Graduate College Ambassadors	\$12,000.00	
<b>TOTAL</b>		<b>\$55,193.00</b>
<b>Hilltop Review</b>		
Hilltop Review Publication	\$4,000.00	
Hilltop Review Awards	\$2,800.00	
<b>TOTAL</b>		<b>\$6,800.00</b>
<b>Grants and Awards</b>		
Certification Grant	\$3,000.00	
Conference Grant	\$20,000.00	
Data Collection Grant	\$10,000.00	
Support to Grad and Mixed RSOs	\$30,000.00	
Support to Departmental Programs	\$5,000.00	
Poster Day Prizes Contribution	\$4,000.00	
<b>TOTAL</b>		<b>\$72,000.00</b>
<b>Events, Projects &amp; Workshops</b>		
Summer II 2021 Events	\$0.00	
Fall 2021 Events	\$2,000.00	
Spring 2022 Events	\$20,000.00	
Make a Difference Awards	\$10,000.00	
Summer I 2022 Events	\$2,000.00	
GSA Workshops	\$2,000.00	
3 Minute Thesis	\$5,000.00	
Outreach Project	\$2,000.00	
<b>TOTAL</b>		<b>\$43,000.00</b>

<b>Advocacy</b>		
Advocacy	\$2,000.00	
NAGPS Conference	\$3,000.00	
<b>TOTAL</b>		<b>\$5,000.00</b>
<b>General Operations</b>		
Promotional Materials	\$3,000.00	
GSA Monthly Meetings	\$6,000.00	
Executive Board Training	\$500.00	
Use Tax	\$2,000.00	
Eboard Meetings	\$0.00	
GFAC Meetings	\$800.00	
Operational Expenses	\$2,000.00	
Miscellaneous	\$2,000.00	
<b>TOTAL</b>		<b>\$16,300.00</b>
<b>TOTAL ALLOCATED</b>		<b>\$198,293.00</b>
<b>TOTAL REVENUE</b>		<b>\$326,847.96</b>
<b>POTENTIAL ROLL OVER</b>		<b>\$128,554.96</b>